## Park and Rec 1-5 year Plan



#### **Mission Statement**

To provide quality programs that will enhance our community and provide health and environmental value to our patrons and guests.

#### **Vision Statement**

We want to serve our community by offering broad-based programs and opportunities that will engage our patrons in recreational activities and provide a professional parks and recreational system.

#### Dunnegan Park

Goal G of City Comprehensive Plan - Strategy #1

(Promote and enhance Bolivar's natural resources and amenities to attract visitors and retain residents)

Goal M of City Comprehensive Plan - Strategy #2

(Incorporate strategic, attractive design features to promote walking and biking)

Survey



# Asphalt Trail/Walkway

Walking trail Survey - 80% for asphalt

Estimated 8 foot wide by a mile long asphalt walkway.

City will provide the labor for the project.

Material cost estimate \$75,000.

#### Health Benefits

Parks and trails can improve health in several ways, including:

 Increased physical activity- walkable access to appropriate sites motivates people to participate in physical activity and to do so more frequently

• Improved mental health- parks can serve as a venue for stress reduction

 Environmental benefits- parks can reduce air and water pollution, protect hazard areas (e.g., flood plains, unstable slopes) from inappropriate development, and mitigate urban heat islands

 Community interaction- parks can provide meeting places for neighbors

 Reduce injury- parks, and trails can provide safe spaces for people to play and exercise, away from busy streets and commercial zones Other amenities people would like to see in Bolivar:

- » Batting cages
- » Mini Golf
- » Amphitheater
- » Pickleball courts
- » Conservation areas
- » Outdoor pool
- » Gathering places for activities and events
- » Skate park
- » Adult sports leagues

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#### Goal E of Coity Comprehensive Plan - Strategy #1,3

(Provide safe, accessible, affordable parks and recreation options to improve quality of life)

(Expand and promote parks and recreation activities for all ages and abilities)

Survey

## **Double Batting Cages**



### Estimated Cost for Double Batting Cages

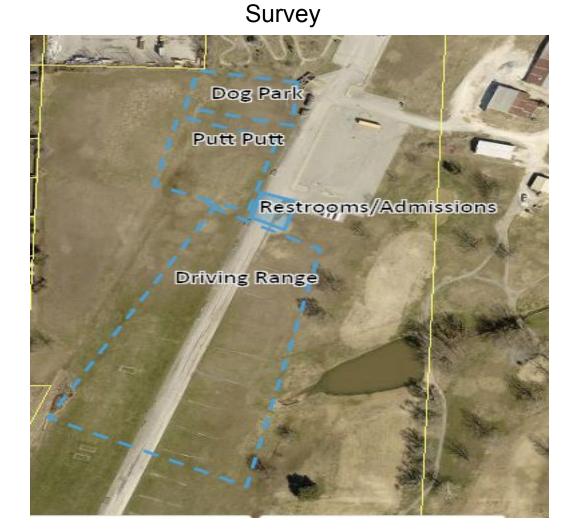
Concrete - \$4,950 Gravel/Rebar - \$500 Nets - \$2,500 Frame - \$4,200 Electrical Plugs - \$250

Total - \$12,400

Goal E of City Comprehensive Plan - Strategy #1,3

(Provide safe, accessible, affordable parks and recreation options to improve quality of life)

(Expand and promote parks and recreation activities for all ages and groups)



# **Driving Range**

Provide a driving range south of the Rec Center and west of hole 5.

Estimated start cost

1.	Balls	\$4,000
2.	Ball Picker	\$5,000
3.	Token Machine/Ball Dispenser	\$7,000
4.	Ball Washer	\$4,000
5.	Concrete	\$1,200
6.	Range mats with Tee	\$1,500
7.	Flags	\$250
8.	Netting/Poles	\$4,000

Estimated Total \$26,900

# Dog Park

Located southwest of the Rec Center

Estimated start up cost

1.	Fence		\$7,000
2.	Shaded/Co	vers	\$1,500
3.	Concrete		\$1,500
4.	Trees		\$100
5.	Doggie station		\$300
6.	Security lig	hts	\$600
		atimated total	¢11 000

Estimated total \$11,000

# Putt Putt

Located Southwest of Rec Center - Adjacent to southeast parking lot Estimated Cost to TBD.

## **Restrooms/Admissions Building**

Estimated cost - \$35,000

Goal E of City Comprehensive Plan - Strategy #3

# (Expand and promote parks and recreation activities for all ages and abilities )

Survey - Multi-use indoor facility (61%)



# Multi-purpose Building

Multi-purpose building would be attached to the south end of the Rec Center

Estimated Cost — TBD

- \* Daily Silver Sneakers classes
- \* Daily upper walking trail Wellness
- \* Youth Volleyball
- \* Pickleball
- \* Community Events Revenue

- \* Youth Basketball x 2
- \* Adult Basketball
- \* Adult Volleyball
- \* Rentals Revenue
- \* non-league tournaments Revenue

#### Goal B of City Comprehensive Plan - Strategy #4,6

(Promote Bolivar as a unique community with offerings for all ages and abilities) (Create more places for people to gather and provide opportunities for social interaction and inclusion for all ages and abilities)



## **Pickleball Courts**

Located west of Cribbs Splash Pad

Estimated Cost - \$75,000

Funds provided by "Friends of the Park" & City of Bolivar.

To be completed this summer.

#### Goal E of City Comprehensive Plan - Strategy #1,3

# (Provide safe, accessible, affordable parks and recreation options to improve quality of life)

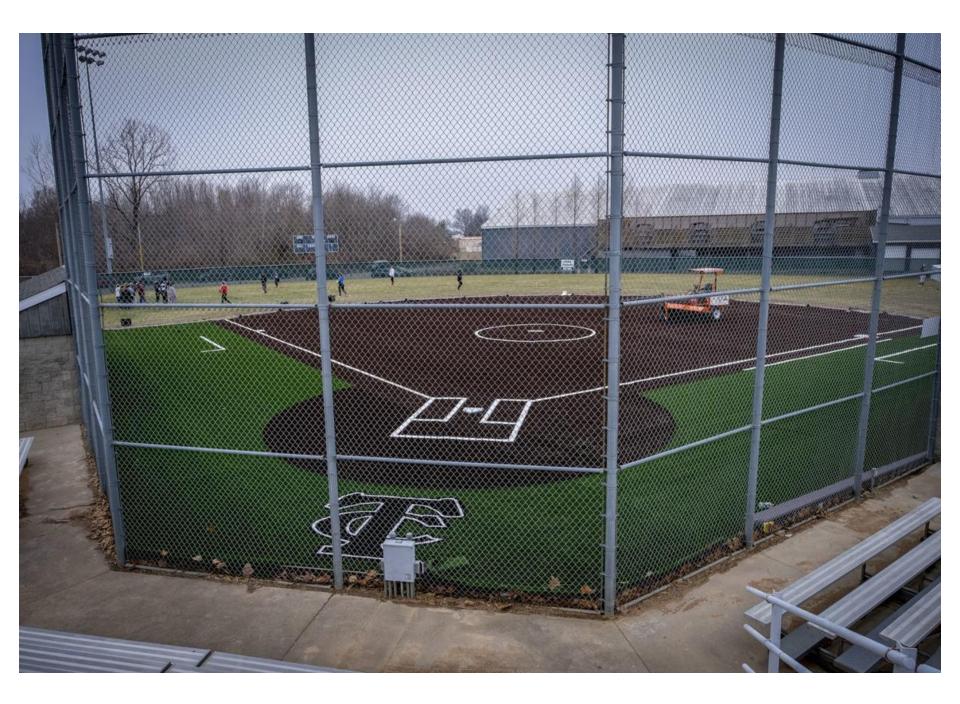
(Expand and promote parks and recreation activities for all ages and groups)



## Park and Rec survey







## **Turf Costs**

Estimated cost per field (Infield only) - \$170,000

I have a local business that has offered to cover  $\frac{1}{2}$  of a field (\$85,000). Currently looking for ideas for the other  $\frac{1}{2}$ .

Ongoing

The importance of hosting non-league events

#### Economic Impact - Directly and Indirectly

Goal J of City Comprehensive Plan - Strategy #1

(Encourage various revenue streams to increase funding for economic development)

#### Goal E of City Comprehensive Plan - Strategy #3

(Expand and promote parks and recreation activities for all ages and abilities)

## Added Revenue

#### <u>Directly</u>

- \* Entry Fees
- \* Gate/Admission
- \* Concessions

#### Indirectly

- \* Hotels
- \* Restaurants
- \* Businesses

The economic impact on tournament/event weekends is substantial.

Example : 25 teams 12 x 25 = 300 players times \$100 = \$30,000

## Second slide at the Aquatic Center



Estimated Cost \$250,000-\$300,000

## Fullerton Walking Trail

Goal G of City Comprehensive Plan - Strategy #1

(Promote and enhance Bolivar's natural resources and amenities to attract visitors and retain residents)



Survey

Estimated cost - \$3,000 Winter of 2023/2024

# All-Inclusive Playground @ Fullerton Fields



### **All-Inclusive Playground**

Goal E of City Comprehensive Plan - Strategy #3

(Expand and promote parks and recreation activities for all ages and abilities) Goal I of City Comprehensive Plan - Strategy #1 (Increase community diversity to attract new students and businesses)





2024 Budget or 2025 Budget

#### Kiefer Park

(Goal F of City Comprehensive Plan - Strategy #2)

(Expand green infrastructure and green space throughout the community to improve health and reduce pollution)

Survey



## **Cribbs Land Donation**



## **Mission Street Basin**



### Neuhart Park / Plaza of the Americas



# Keeling Park



## Playter Park



<sup>2027</sup> Budget

## Restrooms @ Playter Park

Estimated cost - \$35,000

#### Elmwood Park



### **Girl Scout Park**

