

Park and Rec 1-5 year Plan



Mission Statement

To provide quality programs that will enhance our community and provide health and environmental value to our patrons and guests.

Vision Statement

We want to serve our community by offering broad-based programs and opportunities that will engage our patrons in recreational activities and provide a professional parks and recreational system.

Dunnegan Park

Goal G of City Comprehensive Plan - Strategy #1

(Promote and enhance Bolivar's natural resources and amenities to attract visitors and retain residents)

Goal M of City Comprehensive Plan - Strategy #2

(Incorporate strategic, attractive design features to promote walking and biking)

Survey



Asphalt Trail/Walkway

Walking trail Survey - 80% for asphalt

Estimated 8 foot wide by a mile long asphalt walkway.

City will provide the labor for the project.

Material cost estimate \$75,000.

2024 Budget

Health Benefits

Parks and trails can improve health in several ways, including:

- Increased physical activity- walkable access to appropriate sites motivates people to participate in physical activity and to do so more frequently
 - Improved mental health- parks can serve as a venue for stress reduction
- Environmental benefits- parks can reduce air and water pollution, protect hazard areas (e.g., flood plains, unstable slopes) from inappropriate development, and mitigate urban heat islands
- Community interaction- parks can provide meeting places for neighbors
- Reduce injury- parks, and trails can provide safe spaces for people to play and exercise, away from busy streets and commercial zones

Other amenities people would like to see in Bolivar:

- » Batting cages
- » Mini Golf
- » Amphitheater
- » Pickleball courts
- » Conservation areas
- » Outdoor pool
- » Gathering places for activities and events
- » Skate park
- » Adult sports leagues

Goal E of Coity Comprehensive Plan - Strategy #1,3

(Provide safe, accessible, affordable parks and recreation options to improve quality of life)

(Expand and promote parks and recreation activities for all ages and abilities)

Survey

Double Batting Cages



Estimated Cost for Double Batting Cages

Concrete - \$4,950

Gravel/Rebar - \$500

Nets - \$2,500

Frame - \$4,200

Electrical Plugs - \$250

Total - \$12,400

2024 Budget

Goal E of City Comprehensive Plan - Strategy #1,3

(Provide safe, accessible, affordable parks and recreation options to improve quality of life)

(Expand and promote parks and recreation activities for all ages and groups)

Survey



Driving Range

Provide a driving range south of the Rec Center and west of hole 5.

Estimated start cost

1.	Balls	\$4,000
2.	Ball Picker	\$5,000
3.	Token Machine/Ball Dispenser	\$7,000
4.	Ball Washer	\$4,000
5.	Concrete	\$1,200
6.	Range mats with Tee	\$1,500
7.	Flags	\$250
8.	Netting/Poles	\$4,000

Estimated Total \$26,900

2024 Budget

Dog Park

Located southwest of the Rec Center

Estimated start up cost

1.	Fence	\$7,000
2.	Shaded/Covers	\$1,500
3.	Concrete	\$1,500
4.	Trees	\$100
5.	Doggie station	\$300
6.	Security lights	\$600
	Estimated total	\$11,000

2025 Budget

Putt Putt

Located Southwest of Rec Center - Adjacent to southeast parking lot

Estimated Cost to TBD.

2026 Budget

Restrooms/Admissions Building

Estimated cost - \$35,000

2025 Budget

Goal E of City Comprehensive Plan - Strategy #3

(Expand and promote parks and recreation activities for all ages and abilities)

Survey - Multi-use indoor facility (61%)



Multi-purpose Building

Multi-purpose building would be attached to the south end of the Rec Center

Estimated Cost — TBD

- * Daily Silver Sneakers classes
- * Daily upper walking trail - Wellness
- * Youth Volleyball
- * Pickleball
- * Community Events - Revenue
- * Youth Basketball x 2
- * Adult Basketball
- * Adult Volleyball
- * Rentals - Revenue
- * non-league tournaments - Revenue

Year / Budget ??????

Goal B of City Comprehensive Plan - Strategy #4,6

(Promote Bolivar as a unique community with offerings for all ages and abilities)
(Create more places for people to gather and provide opportunities for social interaction and inclusion for all ages and abilities)



Pickleball Courts

Located west of Cribbs Splash Pad

Estimated Cost - \$75,000

Funds provided by “Friends of the Park” & City of Bolivar.

To be completed this summer.

Goal E of City Comprehensive Plan - Strategy #1,3

(Provide safe, accessible, affordable parks and recreation options to improve quality of life)

(Expand and promote parks and recreation activities for all ages and groups)



Park and Rec survey







Turf Costs

Estimated cost per field (Infield only) - \$170,000

I have a local business that has offered to cover $\frac{1}{2}$ of a field (\$85,000). Currently looking for ideas for the other $\frac{1}{2}$.

Ongoing

The importance of hosting non-league events

Economic Impact - Directly and Indirectly

Goal J of City Comprehensive Plan - Strategy #1

(Encourage various revenue streams to increase funding for economic development)

Goal E of City Comprehensive Plan - Strategy #3

(Expand and promote parks and recreation activities for all ages and abilities)

Added Revenue

Directly

- * Entry Fees
- * Gate/Admission
- * Concessions

Indirectly

- * Hotels
- * Restaurants
- * Businesses

The economic impact on tournament/event weekends is substantial.

Example : 25 teams $12 \times 25 = 300$ players times \$100 = \$30,000

Second slide at the Aquatic Center



Estimated Cost \$250,000-\$300,000

2028 Budget

Fullerton Walking Trail

Goal G of City Comprehensive Plan - Strategy #1

(Promote and enhance Bolivar's natural resources and amenities to attract visitors and retain residents)

Survey



Estimated cost - \$3,000

Winter of 2023/2024

All-Inclusive Playground @ Fullerton Fields



All-Inclusive Playground

Goal E of City Comprehensive Plan - Strategy #3

(Expand and promote parks and recreation activities for all ages and abilities)

Goal I of City Comprehensive Plan - Strategy #1

(Increase community diversity to attract new students and businesses)

Survey



2024 Budget or 2025 Budget

Kiefer Park

(Goal F of City Comprehensive Plan - Strategy #2)

(Expand green infrastructure and green space throughout the community to improve health and reduce pollution)

Survey



Mission Street Basin



Neuhart Park / Plaza of the Americas



Keeling Park



Playter Park



Restrooms @ Playter Park

Estimated cost - \$35,000

2027 Budget

Elmwood Park



Girl Scout Park

