



PA  
8/17/2020  
2:45PM

BOARD OF ALDERMAN  
WORK SESSION AGENDA  
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613  
Tuesday, August 11<sup>th</sup>, 2020 at 6:30 p.m.

MEETING WILL BE RECORDED AND POSTED ON FACEBOOK - CITY OF BOLIVAR, MISSOURI

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**ROLL CALL**

**PLEDGE OF ALLEGIANCE**

**MOTION TO ADOPT AGENDA**

**MAYORAL APPOINTMENT, Introductions, Presentations, Resolutions and Proclamations,  
Citizens Requests:**

1. Discuss & Approve: RFP for Propane.
2. Discuss: Professional Services Cycle / Schedule List.
3. Discuss: PD/FD Recruitment/Retention/Planning.
4. Discussion: YMCA Lease.
5. Discuss & Approve: Golf Clubhouse Roof Repairs/Deck Issues.
6. Discuss: 2020 Property Tax.
7. Discuss: Sludge Holding Tank Aerator Motor.

**Executive Session:** RSMo 610.021(1) Legal Actions, Cause of Action, or litigation involving a public governmental body and Any confidential or privileged communications between a public governmental body or its representatives and its attorney. RSMo 610.021(2) Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefor.

**#wherelibertyflows**

If you have a need for special accommodations,  
Please contact the City Clerk's office 24 hours prior to the meeting.

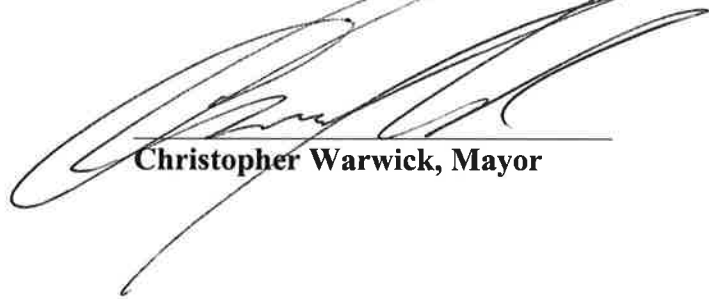


**CALL OF A WORK SESSION MEETING  
OF THE CITY OF BOLIVAR BOARD OF ALDERMEN.**

I, Christopher Warwick, Mayor of the City of Bolivar, Missouri, do hereby call a Work Session Meeting of the Bolivar Board of Aldermen on Tuesday, August 11th, 2020, at 6:30 p.m. for the purpose of transacting any lawful business that might be brought before said Council at said meeting.



Paula Henderson, City Clerk

  
Christopher Warwick, Mayor

Posted:

8/11/2020  
2:45 PM  
DK



345 S. Main Ave, PO Box 9, • Bolivar, Missouri 65613  
Telephone (417)326-2489 • Fax (417) 777-3212  
[www.bolivar.mo.us](http://www.bolivar.mo.us)

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Propane Bids Received on August 6<sup>th</sup>, 2020

To provide Propane through a period of September 1<sup>st</sup>, 2020 through August 31<sup>st</sup>, 2021.

Two Bids Received:

1) Thompson Gas, LLC a fixed rate of \$1.099 cents per gallon.

2) Doke Propane a fixed rate of \$0.87 cents per gallon.

## 2020 PROPANE REQUIREMENTS CONTRACT

THIS CONTRACT made and entered into this \_\_\_\_\_ day of \_\_\_\_\_, 2020, by and between THE CITY OF BOLIVAR, and DOKK PROPANE, a corporation authorized to do business in the State of Missouri, hereinafter referred to as "Supplier",

### WITNESSETH:

- (1) Supplier hereby agrees to supply The City of Bolivar, and hereby agrees to take from Supplier all of The City of Bolivar's requirements for propane gas for the period commencing: September 1st, 2020 and continuing until midnight August 31st, 2021.
- (2) The City of Bolivar agrees to pay Supplier .87 Cents per gallon for each gallon of propane delivered and filled their respective tanks as of the first fill under this agreement. Thereafter the price shall be as follows: (Check and complete **ONE** of the following)
  - a. The price shall remain fixed at .87 Cents per gallon throughout the term of this agreement.
  - b. The price shall float with each fill but at no time will the price exceed \_\_\_\_\_ cents. The formula for determining the price (subject to the maximum stated above), and shall be \_\_\_\_\_ cents per gallon above supplier's wholesale cost, including costs of transportation to its storage facilities in Polk County, Missouri. There shall be no transportation charge from those facilities to the properties of The City of Bolivar. Exhibit "A" shows historical "laid-in" cost of supplier.
  - c. The price shall float with each fill and shall be \_\_\_\_\_ cents per gallon above supplier's wholesale cost, including costs of transportation to its storage facilities in Polk County, Missouri or to the County where it maintains such facilities. There shall be no transportation charge from those facilities to the properties of The City of Bolivar.

If the price is a floating price (whether or not it is subject to a maximum), supplier agrees to supply The City of Bolivar or their respective legal counsel, accountants or other authorized agents, documentary proof of its wholesale and transportation costs at reasonable times and intervals, and upon written or oral request of such documentation.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by authorized agents as indicated below the day and year first above written.

THE CITY OF BOLIVAR

\_\_\_\_\_  
Christopher D. Warwick, Mayor

ATTEST:

\_\_\_\_\_  
Paula Henderson, City Clerk

DOKE PROPANE  
(Supplier)

By: Jim Doke  
Signature  
OWNER  
Title

## 2020 PROPANE REQUIREMENTS CONTRACT

THIS CONTRACT made and entered into this 23<sup>rd</sup> day of July, 2020, by and between THE CITY OF BOLIVAR, and Thompson Gas, a corporation authorized to do business in the State of Missouri, hereinafter referred to as "Supplier",

### WITNESSETH:

- (1) Supplier hereby agrees to supply The City of Bolivar, and hereby agrees to take from Supplier all of The City of Bolivar's requirements for propane gas for the period commencing: September 1st, 2020 and continuing until midnight August 31st, 2021.
- (2) The City of Bolivar agrees to pay Supplier \$1.099 Cents per gallon for each gallon of propane delivered and filled their respective tanks as of the first fill under this agreement. Thereafter the price shall be as follows: (Check and complete ONE of the following)
  - a. ☒ The price shall remain fixed at 1.099 Cents per gallon throughout the term of this agreement.
  - b. ☐ The price shall float with each fill but at no time will the price exceed ~~1.099~~ cents. The formula for determining the price (subject to the maximum stated above), and shall be ~~1.099~~ cents per gallon above supplier's wholesale cost, including costs of transportation to its storage facilities in Polk County, Missouri. There shall be no transportation charge from those facilities to the properties of The City of Bolivar. Exhibit "A" shows historical "laid-in" cost of supplier.
  - c. ☐ The price shall float with each fill and shall be \_\_\_\_\_ cents per gallon above supplier's wholesale cost, including costs of transportation to its storage facilities in Polk County, Missouri or to the County where it maintains such facilities. There shall be no transportation charge from those facilities to the properties of The City of Bolivar.

If the price is a floating price (whether or not it is subject to a maximum), supplier agrees to supply The City of Bolivar or their respective legal counsel, accountants or other authorized agents, documentary proof of its wholesale and transportation costs at reasonable times and intervals, and upon written or oral request of such documentation.

IN WITNESS WHEREOF, the parties have caused this instrument to be executed by authorized agents as indicated below the day and year first above written.

THE CITY OF BOLIVAR

Christopher D. Warwick, Mayor

ATTEST:

Paula Henderson, City Clerk

Thompson Gas

(Supplier)

By:



Signature

Account Manager

Title

## Review of Professional Services

		Last Passed	Contract Length	Expiration	Bid Time Prep.	Bid Time Review	Conversion Intensity	Bid Recommendation
<b>Banking</b>		04/17/2018	4 yr - set by Ordinance	04/17/2022	***	***	*****	2021
<b>I.T.</b>		11/17/2015	5 yr	11/17/2020	*****	*****	*****	2020
<b>Auditor</b>			3 yr	12/31/2019	**	***	***	2022
<b>Engineer- General</b>		09/26/2017	3 yr	12/31/2020	***	****	****	2022
<b>Attorney</b>	Bid out by request from Board	06/11/2020	Annual Recommendation from Mayor	Annually after election	**	**	**	
<b>Property &amp; Casualty Insurance Broker</b>		06/20/2014	Ordinance 3142	Not Regularly Bid Out-	**	***	*****	2023
<b>Health Insurance Broker</b>		02/26/2019	No Ordinance	Approx every 6 years.	**	***	*****	2023
<b>Property &amp; Casualty Insurance Policy</b>		Done by Broker	6 year per RSMo 376.696					
<b>Health Insurance Policy</b>		Done by Broker	3 year RSMo 67.150					





# Bolivar City Fire Department

211 West Walnut ~ P.O. Box 9 ~ Bolivar, MO 65613

Phone 417-326-2489 ~ Fax 417-777-3513

Brent M. Watkins- Chief

## BCFD Recruitment Internship Program

To assist with staffing and a career in firefighting, BCFD has developed an internship program to provide students to take Fire I and II classes, while earning experience and income in a fire department.

As budgeted, BCFD will provide an internship for members that want to pursue a career in Fire Science.

Based on availability and budget, a student who is enrolled in a FF I and II program would be eligible for an internship during firefighter classes. UP to 1250 intern hours per college semester.

Eligibility would last for up to 10 months, based upon a college level program. During that time, the participant must stay enrolled, and passing and completion of all activities, tests, and skills and stay current on classwork.

During the time in class, the student would then work on a normal shift rotation at BCFD that would be flexible around their class times. Students would be eligible for pay, but no benefits, during this time. At the completion of an intern's class BCFD would, if available openings, consider interns for full time positions. If the employee would then stay for two years, at the end of two years, 50% of class tuition is to be repaid to the student. If the employee would leave the department prior to two years of full-time employment, they would not be reimbursed for class.

If the student were to drop from the fire program, their eligibility in the internship program would be terminated. The reimbursement would no longer be eligible.

City of Bolivar will reimburse up to \$100 per credit hour at a 2-year college, or half of a department ran class fee at the conclusion of two years full time ff service.

Interns with First responder: \$9/hr

Interns with EMT: \$9.50/hr

Our Family helping to serve and protect the lives and property of your family!

[www.bolivarcityfire.com](http://www.bolivarcityfire.com)



# Bolivar Police Department

P.O. Box 9, Bolivar, MO 65613

Phone: 417.326.5298 FAX: 417.326.6076

E-mail: [chief@bolivarpolice.org](mailto:chief@bolivarpolice.org)



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## Intra-Departmental Communication

**TO:** Tracy Slagle, City Administrator  
**FROM:** Mark Webb, Chief of Police  
**DATE:** August 7, 2020  
**SUBJECT:** Academy Tuition Reimbursement

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New officers employed by the Bolivar Police Department would have the option of entering into a contract, spanning 3 years of full time employment, where they would receive a total of \$7,000 of tuition reimbursement.

After 18 months of service (full time employment as a commissioned police officer), the employee would receive their first installment of \$3,500. At the end of their third year of service, they would receive the second installment of \$3,500.

This program would be available only to those new employees who have just graduated from an approved academy and hold a valid Missouri POST license. New employees who have worked for other agencies or who have graduated more than three months prior to receiving an offer of employment from the City of Bolivar would not be eligible for this incentive. Other conditions and terms are outlined in the contract as approved by the City Attorney with the assistance of Human Resources.

Law Enforcement is a highly competitive field and agencies are finding it increasingly difficult to recruit and retain quality employees. Added to this, is the trend that academies are seeing a decrease in interested students making the applicant pool smaller. Several surrounding agencies have implemented programs such as this as a tool to stand above the others.

Our hope is that this program, added to what we already offer, keeps the Bolivar Police Department an attractive option for new Officers and an agency for them to call home.

The staff of the Bolivar Police Department would like to thank the Board for their continued support and service to the citizens of Bolivar.

A handwritten signature in black ink, appearing to read "Mark Webb".



July 29, 2020

Dear Members,

The Y has had the privilege of serving the children, families, and communities of Bolivar for 19 years. Many relationships have been built and the community has been strengthened through Y programs and services. The Ozarks Regional YMCA has invested significantly in the Bolivar community through our facility and programs but has been unable to generate a sustainable operation that covers our debt and allows for continued investment.

The Ozarks Regional YMCA and a third-party investor are currently working towards the transition of ownership and operations of the Roy Blunt YMCA of Bolivar and therefore will not be reopening as a Y.

The goal is to utilize this community resource to continue to serve the citizens of Bolivar with health, recreation, and community needs. Details of future operations will be forthcoming.

The Y is thankful for the many years of serving the community and for building a foundation for the future. The Ozarks Regional YMCA is hopeful for this successful transition and both parties look forward to serving Bolivar in a new way!

Sincerely,

Kathryn Custer  
CEO  
Ozarks Regional YMCA

July 2020

City of Bolivar, MO

COMMUNITY/AQUATIC CENTER

**BUSINESS MODEL**



## INTRODUCTION

In 2010, Bolivar citizens approved a ¼ cent park sales tax. Many citizens understood that the City would construct an aquatics center available to the public year-round. With the impact of economic downturn, project overages, and lack of winter aquatics participation, the City quickly determined it was not feasible to operate the pool year-round and quickly changed the operation to an extended season pool.

Since the opening of the aquatics center eight years ago, Bolivar Aldermen and staff successfully worked to rebuild the City budget while maintaining and often enhancing City services.

The sale of the Utilities systems further allows the City to reduce debt service and devote more resources to Police, Fire, Street, Airport and Parks services.

Revenue from the sale of the Utilities systems may be used to pay off all lease purchases while retaining a healthy cash reserve. Alleviating the lease purchase on the aquatics center will save approximately \$450,000.00 of capital improvement funds annually. This provides the City more than enough funds to purchase the 99 year lease the YMCA has on the fitness center and surrounding 18 acres.

With this purchase, the City secures locker-rooms and restrooms for the aquatics center. It also sets the stage to focus on quality health and wellness opportunities for all generations in our community.

The Roy Blunt YMCA has been a valued asset to the community for many years. Moving forward, the City strives to operate a well-rounded Parks and Recreation department. It is our vision to continue to build consistent programs with fun, exciting, and an inclusive variety of activities for families in the Bolivar and surrounding areas.

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## **MISSION STATEMENT**

To ensure quality leisure services and maintain unparalleled recreational facilities for the health, welfare and safety of the citizens in Bolivar and the Polk County area.

### **Our Values**

Citizens First

Champion Employees

Honest Communication

Accountability

Superior Service

## **ORGANIZATIONAL STRUCTURE**

Parks and Recreation Director  
\$45,000/\$60,000

Facilities Manager (Pool& Fitness Center)  
\$30,000

Program Coordinator  
\$30,000

PT Recreation (Fitness attendants, life guards etc.)  
\$100,000

**Total**  
**\$220,000.00**



## **ADMINISTRATION PROGRAM SUMMARY**

The Community/Aquatic Center is responsible for implementing the programs, policies and services established under the leadership of the Board of Aldermen, City Administration and an advisory committee of the City, should an advisory committee be created.

The Director provides direction to the staff, and manages facilities and resources of the department. Responsibilities include planning, directing, coordinating and evaluating the related programs and projects. The administration endeavors to efficiently utilize the professional staff and department resources to provide quality leisure services to the citizens of Bolivar/Polk County and our guests.

This organization contributes to the overall cultural maturity and economic development of the City through support and delivery of services pertaining to the health and wellbeing of our community, special events, sporting events and other components related to the improvement of the quality of life within our community. The Administration Program will deliver: Administration, Policy Development, Planning and Social Media and Marketing.

## **OPERATIONS & MAINTENANCE SUMMARY**

Services within this area are delivered by the Publics Works Department, the Community/Aquatic Center and other contractors which might include: Landscape Maintenance, Custodial Services, Pest Control and various on-call and repair contracts.

The Public Works Department will continue to provide the Maintenance of all public facilities and serves as the Primary Department in reference to the Community/Aquatic Center maintenance and repairs.

The regular scheduled hours of operation for the Fitness/Aquatic Center shall be determined once an evaluation is completed by the director regarding the needs and wants of the community, pricing of memberships and projected budgetary guidelines.

## **RECREATION, ATHLETICS/AQUATICS PROGRAMS SUMMARY**

Recreation and Athletics: Services to consider would include offering a wide range of leisure classes to our residents. Working with the sports association, both local and state, will provide insight to potential athletic opportunities. A park ambassador program could be utilized to facilitate communication with Community/Aquatic Center users through the year.

All Aquatic programs should be evaluated by the Director at which time the fee schedule developed will be competitive and financially sound.

### **SERVICE: RENTALS & RESERVATIONS**

The Rentals and Reservation service provides customers with accurate information on reservation facilities. This includes facility specifications, availability, relevant fee and policy information as well as being a resource for event planning. Staff also develops and maintains comprehensive policies pertaining to the reservation process.

## COMPETITIVE ANALYSIS

SBU / JANE AND KEN MEYER WELLNESS AND SPORTS CENTER

### WELLNESS CENTER FEATURES

Graduate student membership	\$30 monthly/\$300 yearly
Individual membership	\$42 monthly/\$420 yearly
Adult couple membership	\$60 monthly/\$600 yearly
Family membership	\$69 monthly/\$690 yearly
SBU alumni or seniors over 65 (individual)	\$28 monthly/\$280 yearly
SBU alumni or seniors over 65 (adult couple membership)	\$45 monthly/\$450 yearly
SBU alumni or seniors (family membership)	\$56 monthly/\$560 yearly
Student spouse	\$36 monthly/\$360 yearly
Student family membership	\$42 monthly/\$420 yearly
Corporate couple membership	\$45 monthly/\$450 yearly

Average Annual Rate	\$453.00
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## YMCA Membership rates

Classes included with membership, no contracts

Membership	Monthly/Annual Rate	Joiner Fee
Family	\$60/\$720	\$50
Single adult family	\$57/\$684	\$50
Two adults	\$57/\$684	\$50
Senior couple	\$41/\$492	\$41
Adult	\$43/\$516	\$43
Senior	\$32/\$384	\$32
College student	\$30/\$360	\$30
Youth	\$20/\$240	\$20
Additional household adult	\$15	\$0

Average Annual Rate \$510.00

# Financial and Budget Projections for all City Park and Recreation with addition of Fitness Center

Fund: 20 - PARKS & REC

	Revenue		
20-420-4070 <b>PARK/FITNESS</b>	PARK TAX	\$	510,000.00
20-420-4365	RESERVATION FEES	\$	14,842.00
20-420-4410	SPECIAL EVENTS/MISC/TOURNAMENTS	\$	22,500.00
20-420-4420	BALLFIELD REV	\$	1,000.00
20-420-4460	BOLIVAR CHAR TRUST	\$	6,000.00
20-420-4465	DUNNEGAN TRUST	\$	30,000.00
20-420-4900	TRANSFERS IN (FROM CAP IMP TAX)	\$	96,300.00
20-424-4356 <b>POOL</b>	POOL- DAY PASSES	\$	52,000.00
20-424-4357	* POOL/Fitness- MEMBERSHIPS *	\$	393,000.00
20-424-4358	POOL- PARTIES/PROGRAMS	\$	124,500.00
20-424-4359	POOL- LESSONS, MISC	\$	9,000.00
20-424-4368	SWIM TEAM REVENUE	\$	2,000.00
20-424-4415	CONCESSIONS-YOUTH PARK 2020	\$	19,000.00
20-425-4370 <b>GOLF</b>	SEASON PASS FEES	\$	18,000.00
20-425-4375	GREEN FEES	\$	22,000.00
20-425-4380	CART RENT	\$	20,000.00
20-425-4386	PROSHOP- RESALE	\$	6,000.00
20-425-4388	PROSHOP- FOOD	\$	3,000.00
20-425-4392	CART SHED RENTAL -GAS	\$	1,400.00
20-425-4394	CART SHED RENTAL - ELECTRIC	\$	2,500.00
20-425-4395	TOURNAMENT REV	\$	5,000.00
20-425-4400	SODA FUND	\$	350.00
20-425-4410	MISC REV	\$	-
	Expense		
20-520-5010 <b>PARK/FITNESS</b>	WAGES - REGULAR	\$	348,450.00
20-520-5015	WAGES - OT	\$	6,500.00
20-520-5020	WAGES - PART-TIME	\$	30,000.00
20-520-5025	FICA/MED	\$	25,000.00
20-520-5030	UNEMPLOYMENT	\$	-
20-520-5035	LAGERS	\$	25,000.00
20-520-5040	MEDICAL	\$	45,000.00
20-520-5041	MEDICAL - HRA	\$	4,500.00
20-520-5042	WORK COMP- PREMIUM	\$	5,000.00
20-520-5045	LIFE INS	\$	1,000.00
20-520-5050	TESTING - PERSONNEL	\$	750.00
20-520-5065	UNIFORMS	\$	4,000.00
20-520-5100	PHONE	\$	3,000.00
20-520-5105	POSTAGE & FREIGHT	\$	500.00
20-520-5110	ADVERTISING	\$	2,000.00
	<i>new signage, grand opening</i>	\$	15,000.00
20-520-5130	UTILITIES	\$	115,000.00
20-520-5132	UTILITIES- BALLFIELD	\$	8,000.00
20-520-5135	TRASH	\$	2,300.00
20-520-5145	FUEL	\$	6,000.00
20-520-5200	SUPPLIES/start up extra \$12K	\$	50,000.00
20-520-5212	SUPPLIES- RESALE	\$	-
20-520-5228	SUPPLIES- SAFETY	\$	2,500.00
20-520-5232	TOOLS & EQUIP	\$	750.00
20-520-5238	SUPPLIES- BALLFIELD	\$	2,500.00
20-520-5250	MISC EXP	\$	200.00
20-520-5252	MISC- BALLFIELD	\$	-

20-520-5290	INSURANCE- PREMIUM	\$	50,000.00
20-520-5291	INSURANCE- CLAIMS	\$	-
20-520-5300	R&M- VEHICLES	\$	4,000.00
20-520-5305	R&M- BLDG & LAND/ <i>Proxy cards \$15K</i>	\$	37,000.00
20-520-5310	R&M- EQUIP & MACH	\$	18,300.00
20-520-5335	PROFESSIONAL SVCS	\$	8,000.00
	<i>startup costs (consulting, IT, HVAC)</i>	\$	30,000.00
20-520-5350	DUES & FEES	\$	-
20-520-5660	ADMIN ALLOCATIONS	\$	-
20-524-5020 <b>POOL</b>	WAGES- PART-TIME	\$	80,000.00
20-524-5025	FICA/MED	\$	6,000.00
20-524-5042	WORK COMP-PREMIUM	\$	800.00
20-524-5050	TESTING - PERSONNEL	\$	2,000.00
20-524-5055	TRAINING	\$	500.00
20-524-5060	MEALS/TRAVEL	\$	750.00
20-524-5065	UNIFORMS	\$	1,000.00
20-524-5100	PHONE	\$	720.00
20-524-5110	ADVERTISING	\$	100.00
20-524-5130	UTILITIES	\$	37,000.00
20-524-5140	PROPANE	\$	35,000.00
20-524-5200	SUPPLIES	\$	2,000.00
20-524-5204	SUPPLIES- CHEMICALS	\$	10,000.00
20-524-5212	SUPPLIES- RESALE	\$	9,000.00
20-524-5232	SWIM TEAM EXPENSES	\$	400.00
20-524-5318	R&M- POOL	\$	21,500.00
20-524-5332	INTELLECTUAL SVCS-COMP	\$	2,500.00
20-524-5350	DUES & FEES	\$	600.00
20-524-5570	DEBT SVC/INTEREST - AQUATICS	\$	-
20-524-5660	ADMIN ALLOCATIONS	\$	-
20-525-5010 <b>GOLF</b>	WAGES- REGULAR	\$	56,000.00
20-525-5015	WAGES- OT	\$	-
20-525-5020	WAGES- PART-TIME	\$	26,000.00
20-525-5025	FICA/MED	\$	4,300.00
20-525-5030	UNEMPLOYMENT	\$	-
20-525-5035	LAGERS	\$	3,000.00
20-525-5040	MEDICAL	\$	9,000.00
20-525-5042	WORK COMP- PREMIUM	\$	1,200.00
20-525-5045	LIFE INS	\$	-
20-525-5050	TESTING- PERSONNEL	\$	100.00
20-525-5055	TRAINING	\$	2,500.00
20-525-5065	UNIFORMS	\$	450.00
20-525-5100	PHONE	\$	365.00
20-525-5110	ADVERTISING	\$	500.00
20-525-5130	UTILITIES	\$	8,000.00
20-525-5135	TRASH	\$	555.00
20-525-5140	PROPANE	\$	450.00
20-525-5145	FUEL	\$	8,000.00
20-525-5200	SUPPLIES	\$	5,000.00
20-525-5204	SUPPLIES- CHEMICALS	\$	30,000.00
20-525-5212	SUPPLIES- RESALE	\$	6,000.00
20-525-5228	SUPPLIES- SAFETY	\$	300.00
20-525-5232	TOOLS & EQUIP	\$	-
20-525-5290	INSURANCE- PREMIUM	\$	3,500.00
20-525-5300	R&M- VEHICLES		
20-525-5305	R&M- BLDG & LAND	\$	10,000.00
20-525-5310	R&M- EQUIP & MACH	\$	15,500.00
20-525-5312	R&M- INFRASTRUCTURE	\$	5,000.00
20-525-5330	MAINT AGREEMENTS	\$	-
20-525-5332	INTELLECTUAL SVCS- COMP	\$	3,175.00
20-525-5335	PROFESSIONAL SRVCS	\$	250.00

20-525-5350	DUES & FEES	\$	1,100.00
20-525-5356	CARD PROCESSING FEES	\$	1,350.00
20-525-5660	ADMIN ALLOCATIONS	\$	88,320.05
<hr/>			
Fund: 20 - PARKS & REC			
	Revenues	\$	1,358,392.00
	Expenses	\$	1,350,035.05
<hr/>			
	<b>20 - PARKS &amp; REC SURPLUS</b>	<b>\$</b>	<b>8,356.95</b>

\* This considers Pool and Y paid in full with  
700 members @ \$550.00/year (46.00/month average)

500 members would require the City general fund to supplement the Parks Department \$110,000.00

350 members would require the City general fund to supplement the Parks Department \$192,500.00



## **Property Appraisal**

In 2019 the YMCA building (real property) was appraised at \$2.66 million by Southwest Valuation, LLC.

This did not include the 18 acres of land leased from the City of Bolivar.

Southwest Valuation was contacted to determine if an updated appraisal of the real property would be in order.

According to the representative, because of the institutional nature of the facility, there is no suggestion that the appraisal provided would decrease. Economic indicators have little impact on the value of institutional buildings because they are not built to be revenue generating facilities or built for resale. The primary consideration for value is replacement costs, thus the building may even reflect an increase in value because of the recent increase in construction materials.



345 S. Main Ave, PO Box 9, • Bolivar, Missouri 65613  
Telephone (417)326-2489 • Fax (417) 777-3212  
[www.bolivar.mo.us](http://www.bolivar.mo.us)

Golf Club House Roof Estimate:

\$6,000.00 for Metal & 2x4 runners.

<b>Assessed Valuation</b>	<b>General Fund</b>	<b>Park Fund</b>
2020 Real Estate	89,856,043	89,856,043
2020 Personal Property	20,361,682	20,361,682
Total Assessed Value	110,217,725	110,217,725
Current Tax Rate Ceiling % (Could Implement During Even Years Only)	0.4712	0.0922

Potential Revenue Generated through Property Tax:

Full Tax Rate	\$ 519,345.92	\$ 101,620.74
Three Quarters Rate	\$ 389,509.44	\$ 76,215.56
One Half Rate	\$ 259,672.96	\$ 50,810.37
One Forth Rate	\$ 129,836.48	\$ 25,405.19