



12/13/19
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BOARD OF ALDERMAN REGULAR SESSION
BOARD MEETING TUESDAY,
December 17th, 2019 at 6:30 p.m.
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

MOTION TO ADOPT AGENDA

1. APPROVAL OF MINUTES:

November 19th, 2019 Regular and Executive Session; November 27th, 2019 Special and Executive Session.

2. BILLS & FINANCIAL REPORTS.

3. ADMINISTRATOR REPORT:

4. MAYORAL APPOINTMENT: Introductions, Presentations, Resolutions, Proclamations,

* Presentation: Chorus Line, Bolivar High School.

* Request to Address Council: Water/Sewer late fees & cut off dates, Miss Ellie Blevins.

* Board of Adjustment Recommendation: Renee Griswold; Jerod Taylor & Stacey Breesawitz.

* Recommendation for City Prosecution Replacement Kenneth A. Beck.

5. OLD BUSINESS:

a. Bill No. 2019-72: An Ordinance to Approve the 2020 Budget.

b. Bill No. 2019-73: An Ordinance to Approve the 2020 Employee Benefits Renewal.

c. Bill No. 2019-74: An Ordinance Setting the General Sales Tax Rate at 1.25% and the Capital Improvement Tax at 0.25%.

d. Bill No. 2019-75: An Ordinance Establishing a 4-Way stop at Main Ave and Maupin Street.

e. Bill No. 2019-76: An Ordinance Establishing New "Parking" Zones on Portions of Main Ave and Missouri Ave.

f. Bill No. 2019-77: An Ordinance Approving Security Advanced Services with Jmark Business Solutions.

g. Bill No. 2019-78: An Ordinance Authorizing Contract with MO Highways and Transportation Commission for a Traffic Engineering Assistance Program Agreement.

h. Bill No. 2019-79: An Ordinance Approving an Amendment to the 2019 Budget regarding the 2019 Administration Allocation (Policy approved 8/27/19).

6. NEW BUSINESS:

a. Bill No. 2019-80: An Ordinance Amending Section 710.030-Regarding Metered Water Rates.

b. Bill No. 2019-81: An Ordinance Amending Section 710.050-Regarding Sewer Rates.

c. Discuss & Review: Bids Received for Water & Sewer Truck-(2019 Budgeted Item).

d. Bill No. 2019-82: An Ordinance Approving the Purchase of a Water & Sewer Truck.

e. Discuss & Review: Killingsworth Crosswalk.

f. Discuss & Review: Generator Extended Warranty Options.

g. Discuss & Review: Planning and Zoning Commission Review comparison for Comprehensive Plan Update.

h. Bill No. 2019-83: An Ordinance Approving an Agreement for a Comprehensive Plan Update.

i. Bill No. 2019-84: An Ordinance Approving a Three-Year Corporate Partnership Commitment with Bolivar Area Chamber of Commerce for 2020-2022.

j. Discuss & Approve: Additional Street Light in vicinity of 1230 S. Sunset.

k. Review Contract Proposal: Renewal Contract with BCSA at Fullerton Fields.

7. CALENDAR OF EVENTS: January 14th, 2020 Work Session; January 28th, 2020 Regular Session.

8. Executive Session: **RSMo 610.021(1)** Legal Actions, Cause of Action, or litigation involving a governmental body and Any confidential or privileged communications between a public governmental body or its representatives and its attorney. **RSMo 610.021(2)** Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefor.

9. ADJOURNMENT:


#wherelibertyflows

If you have a need for special accommodations,
Please contact the City Clerk's office 24 hours prior to the meeting.



**CALL OF A REGULAR SESSION MEETING
OF THE CITY OF BOLIVAR BOARD OF ALDERMEN.**

I, Christopher Warwick, Mayor of the City of Bolivar, Missouri, do hereby call a Regular Session Meeting of the Bolivar Board of Aldermen on Tuesday December 17th, 2019, at 6:30 p.m. for the purpose of transacting any lawful business that might be brought before said Council at said meeting.



Christopher Warwick, Mayor

ATTEST:



Paula Henderson, City Clerk

Posted:

2:46pm
12/13/2019



BOARD OF ALDERMAN REGULAR SESSION
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613
TUESDAY, NOVEMBER 19th, 2019 AT 6:30 P.M.

Call to Order: Mayor Warwick called the Regular Session Council Meeting to order at 6:30 p.m.

Aldermen present: Aldermen Ethel Mae Tennis, Steve Skopec, Justin Ballard, Michael Ryan, Steve Sagaser, Thane Kifer, Alexis Neal and Charles Keith.

Aldermen absent: None.

In attendance:

City Administrator Tracy Slagle, Police Chief Mark Webb, City Attorney Donald Brown, Public Works Director Jerry Hamby, Fire Chief Brent Watkins, Water/Sewer Supervisor James Bradshaw, Accounts Payable Hannah Vodicka, City Clerk Paula Henderson, Finance Director Natalie Scrivner, and other visitors from the public.

Pledge of Allegiance: Led by Alderman Skopec.

Motion to Adopt Agenda:

Alderman Sagaser made a motion to approve the agenda. Alderman Neal seconded the motion, which was approved unanimously.

Approval of Minutes:

Alderman Tennis made a motion to approve the minutes. Alderman Ryan seconded the motion, which was unanimously approved.

Bills and Financial Reports:

Alderman Kifer made a motion to approve those as presented. Alderman Neal seconded the motion, which was approved unanimously.

Administrator Report:

City Administrator Tracy Slagle presented the Administrator Report. Much time has been spent with the Finance Office working on the 2020 Budget. Human Resources have been busy with Police & Fire recruitment and preparation for Open Enrollment. Community Development teamed with Economic Development and were awarded a TEAP Grant for street, stormwater and beautification project at Albany, Springfield and Buffalo Rd. Jmark has been in and out with the Windows 7 upgrades. Airport is wrapping up the final pay outs and inspections of the re-pavement project. Shop with a Cop has kicked off, getting close to that time of year.



Mayoral Appointment, Introduction, presentations, resolution, proclamation, citizen rqsts:

- Proclamation of Information Security, Michael Causey.
- Proclamation for National Family Literacy Day, November 1st.
- Proclamation for National American Indian Heritage Month.
- Bolivar Robotics Team Presentation: Dos Robos Tacos (6 members were present). The Team presented their suggested for a town improvement: a Roundabout to smooth traffic around the Bolivar square.

Old Business:

Bill No. 2019-68: An Ordinance Establishing New Parking and No Parking Zones on Portion of W. Walnut Street with the City of Bolivar, MO. Alderman Sagaser made a motion for the first reading of Bill No. 2019-68. Alderman Kifer seconds the motion. The City Attorney read Bill No. 2019-68 Ordinance 3571.

“AN ORDINANCE ESTABLISHING NEW ‘PARKING’ AND ‘NO PARKING’ ZONES ON PORTION OF W. WALNUT STREET WITHIN THE CITY OF BOLIVAR, MO.”

Alderman Skopec made a motion to approve the second reading of Bill No. 2019-68. Alderman Ballard seconds the motion. The City Attorney read Bill No. 2019-68. Ordinance 3571.

“AN ORDINANCE ESTABLISHING NEW ‘PARKING’ AND ‘NO PARKING’ ZONES ON PORTION OF W. WALNUT STREET WITHIN THE CITY OF BOLIVAR, MO.”

Roll Call:

Ayes: Tennis, Skopec, Keith, Ballard, Ryan, Sagaser, Kifer, Neal.

Nays: None.

Absent: None.

Discuss: Tobacco 21.

Different articles and information were discussed. No motions made.

Discuss & Approve: Airport Hangar Roof Repairs Bid – Insurance Claim.

Kerrick Tweedy, SOAR discussed the damages that need repaired. Alderman Neal made a motion to have Paul Miller, Miller Construction to work with the insurance company rather than putting out to bid, assuming that our council says we are permitted to do so. Alderman Ryan seconded, which was unanimously approved.



New Business:

Present and Approve: Certification of General Sales Tax Election Results.

Alderman Sagaser made a motion to approve the Polk County Election Results: Yes-391 and No-220. Alderman Neal seconded the motion, which was unanimously approved.

Discuss: JMark Suggested Security Upgrades.

Travis Hendrick and Howard Trumball with JMark discussed options that are available to the current system. Alderman Sagaser made a motion to approve the additions as presented, estimated increase to current monthly charges are \$1,535.00. Alderman Neal seconded the motion, which was unanimously approved.

Discuss: Stop Sign changes for Main/Maupin & remove No Parking signs around Missouri Ave & South St.

Alderman Ryan made a motion to turn Main/Maupin into a 4 way stop. Alderman Neal seconded the motion, which was unanimously approved. Alderman Ryan made a motion to remove the No parking signs from South of South St. on Missouri Avenue and Main Avenue. No parking signs to remain on Drake, East of Main Avenue. Alderman Neal seconded the motion, which was unanimously approved.

Discuss: Speeding Issues on Killingsworth Ave (35mph).

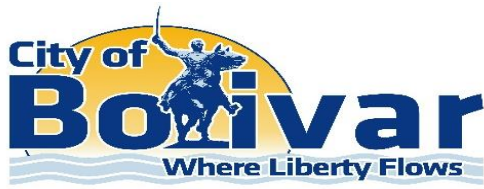
Mr. Steve Skopec with White River Marine explained the concerns of the employees using the cross walk crossing Killingsworth Ave. Board directed Public Works Director Jerry Hamby to get more pricing and information on options for that area.

Discuss: Fees for Bolivar Schools Project.

Discussion and no Motion made. Fees to remain in place.

Discuss: Options for 2020 Employee Benefits with Ollis/Akers/Arney.

Cameron Black and Paul Long discussed the 2020 employee benefit package renewal. The health insurance will increase with Anthem 9.9% effective January 1, 2020 all other coverages will remain the same as 2019. Alderman Sagaser made a motion to approve the 2020 benefit package. Alderman Neal seconded the motion, which was unanimously approved.



Discussion: 2020 Budget.

City Administrator Tracy Slagle presented the 2020 Budget. Alderman Kifer made a motion to approve the 2020 Budget. Alderman Neal seconded the motion.

Roll Call:

Ayes: Skopec, Ballard, Keith, Ryan, Sagaser, Kifer, Neal.

Nays: None.

Abstain: Tennis.

Calendar of Events: December 17th, 2019 Regular Session.

Executive Session: Alderman Neal made a motion at 8:24 p.m. to go into Executive Session RSMo 610.021(1) Legal Actions, Cause of Action, or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorney... and RSMo 610.021(2) Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefore... Alderman Ryan seconded the motion.

Roll Call:

Ayes: Keith, Ballard, Skopec, Kifer, Ryan, Sagaser, Neal, Tennis.

Absent: None.

Discussion and no motions made.

Motion to return to Open Session: Alderman Sagaser made a motion to return to Open Session at 10:00p.m. Alderman Neal seconded the motion.

Roll Call:

Ayes: Kifer, Neal, Ballard, Skopec, Keith, Tennis, Ryan, Sagaser.

Absent: None.

Motion to Adjourn:

Aldermen Sagaser made a motion to adjourn Regular session at 10:01p.m. Aldermen Keith seconded the motion, which was unanimously approved.

Christopher D. Warwick, Mayor

ATTEST:

Paula Henderson, City Clerk



BOARD OF ALDERMAN EXECUTIVE SESSION
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613
TUESDAY, NOVEMBER 19th, 2019

Call to Order: Mayor Christopher Warwick called the Executive Session Council Meeting to order at 8:29 p.m.

Aldermen present: Aldermen Thane Kifer, Ethel Mae Tennis, Steve Skopec, Justin Ballard, Mike Ryan, Steve Sagaser, Alexis Neal and Charles Keith.

Alderman Absent: None.

Executive Session: Alderman Neal made a motion at 8:24 p.m. to go into Executive Session RSMo 610.021(1) Legal Actions, Cause of Action, or litigation involving a public governmental body and any confidential or privileged communications between a public governmental body or its representatives and its attorney... and RSMo 610.021(2) Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefor... Alderman Ryan seconded the motion.

Roll Call:

Ayes: Ballard, Skopec, Kifer, Ryan, Sagaser, Neal, Tennis, Keith.

Nays: None.

Others In Attendance:

City Administrator Tracy Slagle, City Attorney Don Brown, City Clerk Paula Henderson and Finance Director/Deputy City Clerk Natalie Scrivner. During different times of the meeting others present were John Donaldson, Liberty Utilities and Steve Goehl, D.A. Davidson & Company.

Discussions and no motions made.

Motion to return to Open Session: Alderman Sagaser made a motion to return to Open Session at 10:00p.m. Alderman Neal seconded the motion.

Roll Call:

Ayes: Kifer, Keith, Neal, Ballard, Skopec, Tennis, Ryan, Sagaser.

Nays: None.

Christopher Warwick, Mayor

ATTEST:

Paula Henderson, City Clerk



BOARD OF ALDERMAN SPECIAL SESSION
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613
TUESDAY, NOVEMBER 27th, 2019 AT 6:30 P.M.

Call to Order: President of the Board of Alderman Justin Ballard called the Special Session Council Meeting to order at 4:33 p.m.

Aldermen present: Aldermen Mike Ryan, Ethel Mae Tennis, Steve Skopec, Justin Ballard, Thane Kifer, Charles Keith and Steve Sagaser.

Aldermen absent: Alderman Neal.

In attendance:

City Administrator Tracy Slagle, Attorney Kerry Douglas, Finance Director Natalie Scrivner, Water/Sewer Supervisor James Bradshaw, Planning and Zoning Director Sydney Allen, Police Chief Mark Webb, Fire Chief Brent Watkins, City Clerk Paula Henderson and other visitors from the public. Mayor Warwick was skyped into meeting.

Pledge of Allegiance: Led by Aldermen Skopec.

Motion to Adopt Agenda:

Alderman Sagaser made a motion to approve the agenda. Alderman Skopec seconded the motion, which carried unanimously.

Executive Session: Alderman Ryan made a motion at 4:34 p.m. to go into Executive Session RSMo 610.021(2) Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefor... Alderman Sagaser seconded the motion.

Roll Call:

Ayes: Kifer, Tennis, Keith, Ballard, Skopec, Sagaser, Ryan.

Nays: None.

Absent: Neal.

No Motions Made in Executive Session.

Motion to return to Open Session: Alderman Sagaser made a motion to return to Open Session at 5:26p.m. Alderman Skopec seconded the motion.

Roll Call:

Ayes: Ballard, Skopec, Tennis, Keith, Ryan, Sagaser, Kifer.

Nays: None.

Absent: Neal.



Bill No. 2019-69: An Ordinance Authorizing a Contract with Liberty Utilities (Missouri Water) LLC for the Sale and Purchase of the City of Bolivar's Water System and Sewer System and Associated Real Property and Equipment. Alderman Sagaser made a motion for the first reading of Bill No. 2019-69. Alderman Keith seconds the motion. The City Administrator read Bill No. 2019-69. Ordinance 3572.

“AN ORDINANCE AUTHORIZING A CONTRACT WITH LIBERTY UTILITIES (MISSOURI WATER) LLC FOR THE SALE AND PURCHASE OF THE CITY OF BOLIVAR’S WATER SYSTEM AND SEWER SYSTEM AND ASSOCIATED REAL PROPERTY AND EQUIPMENT.

Alderman Ballard made a motion to approve the second reading of Bill No. 2019-69. Alderman Keith seconds the motion. The City Administrator read Bill No. 2019-69. Ordinance 3572.

“AN ORDINANCE AUTHORIZING A CONTRACT WITH LIBERTY UTILITIES (MISSOURI WATER) LLC FOR THE SALE AND PURCHASE OF THE CITY OF BOLIVAR’S WATER SYSTEM AND SEWER SYSTEM AND ASSOCIATED REAL PROPERTY AND EQUIPMENT.

Roll Call:

Ayes: Skopec, Tennis, Sagaser, Ryan, Kifer, Keith.

Nays: None.

Absent: Neal.

Abstain: Ballard due to Perception of conflict of interest with Personal Business which uses the Waste Water Treatment System.

Bill No. 2019-71. Alderman Sagaser made a motion for the first reading of Bill No. 2019-71. Alderman Ballard seconds the motion. The City Administrator read Bill No. 2019-71. Ordinance 3573.

“AN ORDINANCE PROVIDING FOR WATERWORKS AND SEWER SYSTEMS FOR THE CITY OF BOLIVAR, MISSOURI, AND GRANTING TO LIBERTY UTILITIES (MISSOURI WATER) CORP., ITS SUCCESSORS AND ASSIGNS, THE EXCLUSIVE RIGHT OF PROVIDING A WATERWORKS SYSTEM AND A SEWER SYSTEM TO SERVE THE CITY OF BOLIVAR, MISSOURI AND ITS INHABITANTS, AND THE RIGHT TO CONSTRUCT, MAINTAIN, AND OPERATE A SYSTEM OF WATERWORKS FACILITIES AND SEWER FACILITIES IN, UPON, ACROSS, ALONG AND UNDER THE HIGHWAYS, STREETS, AVENUES, ROADS, ALLEYS, LANES, WAYS, UTILITY EASEMENTS, PARKWAYS, AND OTHER PUBLIC GROUNDS OF THE CITY OF BOLIVAR, MO.”

Alderman Keith made a motion to approve the second reading of Bill No. 2019-71. Alderman Ballard seconds the motion. The City Administrator read Bill No. 2019-71. Ordinance 3573.



“AN ORDINANCE PROVIDING FOR WATERWORKS AND SEWER SYSTEMS FOR THE CITY OF BOLIVAR, MISSOURI, AND GRANTING TO LIBERTY UTILITIES (MISSOURI WATER) CORP., ITS SUCCESSORS AND ASSIGNS, THE EXCLUSIVE RIGHT OF PROVIDING A WATERWORKS SYSTEM AND A SEWER SYSTEM TO SERVE THE CITY OF BOLIVAR, MISSOURI AND ITS INHABITANTS, AND THE RIGHT TO CONSTRUCT, MAINTAIN, AND OPERATE A SYSTEM OF WATERWORKS FACILITIES AND SEWER FACILITIES IN, UPON, ACROSS, ALONG AND UNDER THE HIGHWAYS, STREETS, AVENUES, ROADS, ALLEYS, LANES, WAYS, UTILITY EASEMENTS, PARKWAYS, AND OTHER PUBLIC GROUNDS OF THE CITY OF BOLIVAR, MO.”

Roll Call:

Ayes: Skopec, Tennis, Sagaser, Ryan, Kifer, Keith.

Nays: None.

Absent: Neal.

Abstain: Ballard due to Perception of conflict of interest with Personal Business which uses the Waste Water Treatment System.

Bill No. 2019-70: An Ordinance Calling an Election in the City of Bolivar, Missouri. Alderman Sagaser made a motion for the first reading of Bill No. 2019-70. Alderman Keith seconds the motion. The City Administrator read Bill No. 2019-70. Ordinance 3574.

“AN ORDINANCE CALLING AN ELECTION IN THE CITY OF BOLIVAR, MISSOURI.

Alderman Ballard made a motion to approve the second reading of Bill No. 2019-70. Alderman Keith seconds the motion. The City Administrator read Bill No. 2019-70. Ordinance 3574.

“AN ORDINANCE CALLING AN ELECTION IN THE CITY OF BOLIVAR, MISSOURI.

Roll Call:

Ayes: Skopec, Tennis, Sagaser, Ryan, Kifer, Keith.

Nays: None.

Absent: Neal.

Abstain: Ballard due to Perception of conflict of interest with Personal Business which uses the Waste Water Treatment System.



Adjournment:

Aldermen Sagaser made a motion to adjourn the Special session meeting at 5:35p.m. Aldermen Keith seconded the motion, which was unanimously approved.

Justin Ballard, President of the Board of Aldermen, as Acting Mayor

ATTEST:

Paula Henderson, City Clerk



BOARD OF ALDERMAN EXECUTIVE SESSION
CITY HALL, 345 S. MAIN, BOLIVAR, MO 65613
TUESDAY, NOVEMBER 27TH, 2019 AT 4:34 P.M.

Call to Order: President of the Board of Alderman Justin Ballard called the Executive Session Council Meeting to order at 4:34 p.m.

Aldermen present: Aldermen Mike Ryan, Ethel Mae Tennis, Steve Skopec, Justin Ballard, Thane Kifer, Charles Keith and Steve Sagaser.

Aldermen absent: Alderman Neal.

Executive Session: Alderman Ryan made a motion at 4:34 p.m. to go into Executive Session RSMo 610.021(2) Leasing, Purchase or Sale of Real Estate by a public governmental body where Public knowledge of the transaction might adversely affect the legal consideration therefor...Alderman Sagaser seconded the motion.

Roll Call:

Ayes: Kifer, Tennis, Keith, Ballard, Skopec, Sagaser, Ryan.

Nays: None.

Absent: Neal.

In attendance during Executive Session:

City Administrator Tracy Slagle, Attorney Kerry Douglas, Finance Director Natalie Scrivner, City Clerk Paula Henderson, John Donaldson with Liberty Utilities. Mayor Warwick was skyped into meeting.

No Motions Made in Executive Session.

Motion to return to Open Session: Alderman Sagaser made a motion to return to Open Session at 5:26p.m. Alderman Skopec seconded the motion.

Roll Call:

Ayes: Ballard, Skopec, Tennis, Keith, Ryan, Sagaser, Kifer.

Nays: None.

Absent: Neal.

Justin Ballard, President of the Board of Aldermen, as Acting Mayor

ATTEST:

Paula Henderson, City Clerk



Bolivar, MO

Check Report

By Check Number

Date Range: 11/01/2019 - 11/30/2019

Vendor Name	Payment Date	Payment Type	Payment Amount	Number
Bank Code: AP-COMMERCE CHECKING ACCT				
ALLGEIER, MARTIN AND ASSOCIATES, INC.	11/01/2019	Regular	5028.16	50115
ANIMAL CARE CLINIC OF BOLIVAR/ LEVIN ROW	11/01/2019	Regular	129	50116
BOLIVAR FARMERS EXCHANGE	11/01/2019	Regular	39	50117
BOLIVAR OFFICE EXPRESS/ LOIS COFFEY	11/01/2019	Regular	295.09	50118
BOLIVAR PET HOSPITAL	11/01/2019	Regular	174.5	50119
BRADFORD, GARY	11/01/2019	Regular	180.05	50120
CHEMICAL BROKERS, INC	11/01/2019	Regular	266.88	50121
VOID	11/01/2019	Regular	0	50122
CLINT WEBB'S BACKHOE SERVICE	11/01/2019	Regular	1300	50123
CORE & MAIN LP.	11/01/2019	Regular	272.53	50124
DOKE PROPANE INC	11/01/2019	Regular	18	50125
FEDERAL PROTECTION INC	11/01/2019	Regular	747	50126
LANG, SCOTT	11/01/2019	Regular	11.17	50127
LARRY JAMES HAMBY	11/01/2019	Regular	750	50128
MURPHY TRACTOR & EQUIP CO INC	11/01/2019	Regular	51.96	50129
PRAIRIE FIRE COFFEE ROASTERS	11/01/2019	Regular	140.95	50130
SMITH PAPER & JANITOR SUPPLY CO INC	11/01/2019	Regular	64.86	50131
SOUTHERN UNIFORMS & EQUIPMENT	11/01/2019	Regular	56.99	50132
SPRINGFIELD WINWATER WORKS CO	11/01/2019	Regular	1216.8	50133
USA BLUE BOOK	11/01/2019	Regular	122.92	50134
AMERICAN WATER TREATMENT INC	11/07/2019	Regular	124.45	50135
BILL GRANT FORD, INC.	11/07/2019	Regular	349.03	50136
BOLIVAR FARMERS EXCHANGE	11/07/2019	Regular	100.05	50137
BOLIVAR KIWANIS CLUB	11/07/2019	Regular	103	50138
BOLIVAR PET HOSPITAL	11/07/2019	Regular	92	50139
BOLIVAR READY MIX & MATERIALS	11/07/2019	Regular	4471.01	50140
CITY OF BOLIVAR	11/07/2019	Regular	1761.73	50141
COX HEALTH	11/07/2019	Regular	75	50142
DOUGLAS HAUN & HEIDEMAN PC	11/07/2019	Regular	5880	50143
ELLIOTT BOOTS	11/07/2019	Regular	189	50144
VOID	11/07/2019	Regular	0	50145
EWING CONCRETE MATERIALS LLC	11/07/2019	Regular	9695.26	50146
FASTENAL COMPANY	11/07/2019	Regular	25.69	50147
GARRETSON TRASH SERVICE LLC	11/07/2019	Regular	22092.63	50148
JMARK BUSINESS SOLUTIONS, INC	11/07/2019	Regular	175	50149
JOHN CREDILLE	11/07/2019	Regular	46.4	50150
JOHN FABICK TRACTOR CO	11/07/2019	Regular	50.4	50151
LEO JOURNAGAN CONSTRUCTION COMPANY	11/07/2019	Regular	278973.32	50152
ME-SHY LOCKSMITH LLC	11/07/2019	Regular	331.95	50153
MFA OIL Co	11/07/2019	Regular	1003.69	50154
VOID	11/07/2019	Regular	0	50155
MO ONE CALL SYSTEM INC	11/07/2019	Regular	366	50156
NATALIE SCRIVNER	11/07/2019	Regular	208.37	50157
NEWMAN COMLEY & RUTH	11/07/2019	Regular	3655.19	50158
NEWMAN TRAFFIC SIGNS	11/07/2019	Regular	2118.04	50159
PEACEKEEPERS INVESTMENTS LLC.	11/07/2019	Regular	225	50160
PRAIRIE HEIGHTS AREA REORGANIZED SEWER	11/07/2019	Regular	2323.83	50161
QUARLES SUPPLY CO BOLIVAR	11/07/2019	Regular	306.44	50162
REPUBLIC SERVICES OF THE OZARKS-ALLIED SE	11/07/2019	Regular	9684.74	50163
SERVICE ORIENTED AVIATION READINESS (S.O.	11/07/2019	Regular	8196.69	50164
SOUTHERN UNIFORMS & EQUIPMENT	11/07/2019	Regular	76.79	50165

Check Report for Council Meeting

Date Range: 11/01/2019 - 11/30/2019

Vendor Name	Payment Date	Payment Type	Payment Amount	Number
UNITED STATES TREASURY	11/07/2019	Regular	467.11	50166
VAN KEPPEL G W CO	11/07/2019	Regular	715.11	50167
AMERICAN DATABANK LLC	11/13/2019	Regular	15	50168
ASH GROVE AGGREGATES INC	11/13/2019	Regular	860.15	50169
BILL GRANT FORD, INC.	11/13/2019	Regular	50	50170
BOLIVAR OFFICE EXPRESS/ LOIS COFFEY	11/13/2019	Regular	89.75	50171
BOYCE INDUSTRIES INC	11/13/2019	Regular	1539.49	50172
CINTAS CORP #569	11/13/2019	Regular	126.87	50173
DMI SOLUTIONS	11/13/2019	Regular	19.84	50174
EMPIRE DISTRICT	11/13/2019	Regular	35498.09	50175
EMPLOYEE BENEFIT DESIGN LLC	11/13/2019	Regular	336	50176
EVAN'S ENTERPRISES	11/13/2019	Regular	3640	50177
EYEMED VISION	11/13/2019	Regular	615.19	50178
FASTENAL COMPANY	11/13/2019	Regular	614.48	50179
HDR ENGINEERING INC	11/13/2019	Regular	9168.75	50180
KANSAS COUNSELORS INC	11/13/2019	Regular	77.4	50181
ME-SHY LOCKSMITH LLC	11/13/2019	Regular	5.54	50182
MO DEPT OF HIGHER EDUCATION	11/13/2019	Regular	99.3	50183
NAEGLER OIL INC	11/13/2019	Regular	30	50184
NEPTUNE TECHNOLOGY GROUP INC	11/13/2019	Regular	7593.3	50185
PRIMEFLEX ADMIN SERVICES, LLC.	11/13/2019	Regular	104.4	50186
SMITH PAPER & JANITOR SUPPLY CO INC	11/13/2019	Regular	164.89	50187
SOUTHERN UNIFORMS & EQUIPMENT	11/13/2019	Regular	151.99	50188
STEPHEN MYRICK	11/13/2019	Regular	119.5	50189
TOMO DRUG TESTING / EMPLOYEE SCREENING	11/13/2019	Regular	204	50190
USA BLUE BOOK	11/13/2019	Regular	1181.55	50191
WHOLESALEGRIPS.COM	11/13/2019	Regular	284.35	50192
YMCA	11/13/2019	Regular	280.5	50193
BOLIVAR OFFICE EXPRESS/ LOIS COFFEY	11/18/2019	Regular	113.97	50213
BOLIVAR PET HOSPITAL	11/18/2019	Regular	179.25	50214
C&C FARM & HOME SUPPLY INC	11/18/2019	Regular	26.99	50215
CORE & MAIN LP.	11/18/2019	Regular	701.61	50216
COUNTY OF POLK	11/18/2019	Regular	365.95	50217
COX HEALTH	11/18/2019	Regular	179	50218
DOKE PROPANE INC	11/18/2019	Regular	889.01	50219
FASTENAL COMPANY	11/18/2019	Regular	282.52	50220
GARRETSON TRASH SERVICE LLC	11/18/2019	Regular	1000	50221
HACH COMPANY	11/18/2019	Regular	43.08	50222
VOID	11/18/2019	Regular	0	50223
HAWKINS	11/18/2019	Regular	2420.27	50224
HOOD'S MACHINE & WELDING	11/18/2019	Regular	117	50225
KANSAS COUNSELORS INC	11/18/2019	Regular	148.79	50226
MIDLAND GIS SOLUTIONS	11/18/2019	Regular	62.5	50227
MISSION COMMUNICATIONS, LLC.	11/18/2019	Regular	510	50228
MO GOLF ASSOCIATION	11/18/2019	Regular	20	50229
MO SAND BLASTING	11/18/2019	Regular	600	50230
MVP NEXLEVEL LLC	11/18/2019	Regular	320	50231
NAEGLER OIL INC	11/18/2019	Regular	13227.91	50232
PDC LABORATORIES	11/18/2019	Regular	1647.55	50233
PHILLIPS CAPITAL PARTNERS INC	11/18/2019	Regular	62.1	50234
QUALITY DOOR OF BOLIVAR	11/18/2019	Regular	72.5	50235
R. E. PEDROTTI CO INC	11/18/2019	Regular	1511.08	50236
SUPERIOR PRODUCTS	11/18/2019	Regular	24	50237
UTILITY SOLUTIONS ASSOCIATIONS INC	11/18/2019	Regular	6350.4	50238
VOID	11/19/2019	Regular	0	50239
MO DEPT OF HIGHER EDUCATION	11/19/2019	Regular	99.3	50240
POLK COUNTY ELECTRIC INC	11/19/2019	Regular	240	50241
ASH GROVE AGGREGATES INC	11/25/2019	Regular	132.58	50242
BOLIVAR FARMERS EXCHANGE	11/25/2019	Regular	29	50243

Check Report

Date Range: 11/01/2019 - 11/30/2019

Vendor Name	Payment Date	Payment Type	Payment Amount	Number
VOID	11/25/2019	Regular	0	50244
CERTIFIED LABORATORIES	11/25/2019	Regular	95	50245
CHEMICAL BROKERS, INC	11/25/2019	Regular	227.12	50246
CORE & MAIN LP.	11/25/2019	Regular	159.4	50247
DOKE PROPANE INC	11/25/2019	Regular	358.96	50248
FASTENAL COMPANY	11/25/2019	Regular	32.24	50249
HACH COMPANY	11/25/2019	Regular	3925.36	50250
HAWKINS	11/25/2019	Regular	2150.09	50251
HUBER TECHNOLOGY INC	11/25/2019	Regular	642	50252
JENKINS DIESEL POWER INC	11/25/2019	Regular	527.66	50253
JMARK BUSINESS SOLUTIONS, INC	11/25/2019	Regular	2642	50254
JOHNSON CONTROLS FIRE PROTECTION LP	11/25/2019	Regular	540	50255
LEADSONLINE	11/25/2019	Regular	1428	50256
MISSOURI RURAL WATER ASSOCIATION	11/25/2019	Regular	1400	50257
NEPTUNE TECHNOLOGY GROUP INC	11/25/2019	Regular	1670	50258
OFFICIAL PAYMENT CORPORATIONS	11/25/2019	Regular	9	50259
POSTMASTER	11/25/2019	Regular	1500	50260
QUALITY FIRE EXTINGUISHER COMPANY	11/25/2019	Regular	356.5	50261
RAY LINDSEY CO	11/25/2019	Regular	19274.94	50262
ROLLING PRAIRIE	11/25/2019	Regular	224.4	50263
SHOW ME PETROLEUM EQUIPMENT COMPAN	11/25/2019	Regular	515	50264
SMITH PAPER & JANITOR SUPPLY CO INC	11/25/2019	Regular	31.85	50265
T&W TIRE	11/25/2019	Regular	2651.95	50266
USA BLUE BOOK	11/25/2019	Regular	151.18	50267
VOID	11/01/2019	Bank Draft	0	DFT0002049
VOID	11/01/2019	Bank Draft	0	DFT0002050
CLAYTON HOLDINGS, LLC (COMMERCE BANK)	11/08/2019	Bank Draft	3591.74	DFT0002060
COMMERCE BANK - FIRE TRUCK	11/05/2019	Bank Draft	6445.72	DFT0002061
COMMERCE BANK - FIRE TRUCK	11/06/2019	Bank Draft	5033.47	DFT0002062
OLLIS/AKERS/ARNEY	11/01/2019	Bank Draft	31942.64	DFT0002071
SOUTHWEST ELECTRIC COOP	11/12/2019	Bank Draft	1883.35	DFT0002072
JMARK BUSINESS SOLUTIONS, INC	11/20/2019	Bank Draft	7900	DFT0002094
CINTAS CORP #569	11/05/2019	Bank Draft	283.95	DFT0002095
CINTAS CORP #569	11/05/2019	Bank Draft	92.55	DFT0002096
CINTAS CORP #569	11/05/2019	Bank Draft	650.81	DFT0002097
CINTAS CORP #569	11/05/2019	Bank Draft	100	DFT0002098
CINTAS CORP #569	11/05/2019	Bank Draft	50	DFT0002099
CINTAS CORP #569	11/05/2019	Bank Draft	538.85	DFT0002100
CINTAS CORP #569	11/05/2019	Bank Draft	221	DFT0002101
FAMILY SUPPORT PAYMENT CENTER	11/04/2019	Bank Draft	184.62	DFT0002102
TASC- FLEX	11/05/2019	Bank Draft	1590.86	DFT0002103
MO DEPT OF REVENUE	11/01/2019	Bank Draft	3331.5	DFT0002104
ANTHEM BLUE CROSS/BLUE SHIELD	11/01/2019	Bank Draft	54856.08	DFT0002105
BOSTON MUTUAL	11/01/2019	Bank Draft	86.04	DFT0002106
COMMERCE BANK- (941)	11/04/2019	Bank Draft	50.5	DFT0002107
COMMERCE BANK- (941)	11/01/2019	Bank Draft	754.04	DFT0002108
COMMERCE BANK- (941)	11/01/2019	Bank Draft	27270.97	DFT0002109
METROPOLITAN LIFE INS CO	11/01/2019	Bank Draft	4260.71	DFT0002110
MO LAGERS	11/05/2019	Bank Draft	27402.41	DFT0002111
MUTUAL OF OMAHA	11/01/2019	Bank Draft	2638.1	DFT0002112
THE GUARDIAN LIFE INS CO. OF AMERICA	11/04/2019	Bank Draft	396.48	DFT0002113
MO DEPT OF REVENUE	11/15/2019	Bank Draft	4882.27	DFT0002115
FAMILY SUPPORT PAYMENT CENTER	11/18/2019	Bank Draft	184.62	DFT0002120
MO DEPT OF REVENUE	11/14/2019	Bank Draft	3419.5	DFT0002121
VERIZON WIRELESS	11/10/2019	Bank Draft	3406.54	DFT0002122
MO DEPT OF REVENUE	11/13/2019	Bank Draft	25.5	DFT0002123
COMMERCE BANK- (941)	11/15/2019	Bank Draft	27691.2	DFT0002124
HARTFORD	11/02/2019	Bank Draft	1316.3	DFT0002125

Check Report**Date Range: 11/01/2019 - 11/30/2019**

Vendor Name	Payment Date	Payment Type	Payment Amount	Number
CANON	11/12/2019	Bank Draft	1689.59	DFT0002128
WEX BANK/WRIGHT EXPRESS	11/04/2019	Bank Draft	6609	DFT0002129
WINDSTREAM	11/20/2019	Bank Draft	3985.11	DFT0002139
WINDSTREAM	11/27/2019	Bank Draft	160.01	DFT0002140
WINDSTREAM	11/27/2019	Bank Draft	89.88	DFT0002141
COMMERCE BANK- CARDS	11/27/2019	Bank Draft	34137.46	DFT0002151
TASC- FLEX	11/19/2019	Bank Draft	1590.86	DFT0002153

Check Report**Date Range: 11/01/2019 - 11/30/2019**

Vendor Name	Payment Date	Payment Type	Payment Amount	Number
CITY OF BOLIVAR	11/06/2019	Regular	7507.85	1495
MO DEPT OF PUBLIC SAFETY	11/06/2019	Regular	55	1496
MO DEPT OF REVENUE	11/06/2019	Regular	392.15	1497
POLK COUNTY HOUSE OF HOPE	11/06/2019	Regular	110	1498
POLK COUNTY TREASURER	11/06/2019	Regular	110	1499
SHERIFF'S RETIREMENT FUND	11/06/2019	Regular	168	1500

Bank Code: CTC-COURT CASH ACCT

CITY OF BOLIVAR
Department of Revenue
Sales Tax YTD 2019

DESCRIPTION	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	YTD 2019
General - 200	\$ 172,724.38	181,844.15	190,358.52	160,486.33	143,541.64	223,829.56	192,070.52	161,329.98	221,051.89	167,093.05	161,804.39	190,741.07	2,166,875.48
Airport - 202	\$ 10,886.19	10,753.63	11,478.64	10,011.52	8,662.82	13,655.10	12,050.60	10,223.23	13,904.34	10,285.79	9,803.59	11,856.80	133,572.25
Fire - 222	\$ 41,869.87	41,360.19	44,148.35	38,506.19	33,318.26	52,519.73	46,344.84	39,320.01	53,478.11	39,560.55	37,706.24	45,602.91	513,735.25
Parks - 246	\$ 41,869.89	41,360.21	44,148.35	38,506.16	33,318.25	52,519.74	46,344.84	39,320.01	53,478.01	39,560.57	37,706.27	45,602.89	513,735.19
Transportation - 202	\$ 72,853.75	71,966.57	76,818.63	67,000.18	57,974.23	91,384.17	80,646.29	68,416.95	93,052.11	68,835.66	65,608.60	79,349.30	893,906.44
Vehicle - Sales Tax - 4040	\$ 6,266.58	7,024.92	6,965.47	7,734.34	7,529.86	7,118.86	8,985.10	8,793.92	9,278.99	8,210.76	8,740.18		86,648.98
Fuel - Tax - 4050	\$ 22,808.63	22,916.15	21,635.08	19,823.33	23,417.24	22,941.50	24,295.95	23,531.70	25,858.99	24,660.54	23,029.11		254,918.22
Vehicle Fee - 4060	\$ 3,770.93	4,754.14	2,498.72	4,129.61	5,021.58	4,275.90	2,990.89	3,913.45	4,230.65	4,168.69	3,363.89		43,118.45
Capital Improvement - 204	\$ 86,326.18	90,922.11	95,179.48	80,242.97	71,770.87	111,914.53	96,028.67	80,664.90	110,525.84	83,546.67	80,902.03	95,370.66	1,083,394.91
TOTAL	\$ 459,376.40	472,902.07	493,231.24	426,440.63	384,554.75	580,159.09	509,757.70	435,514.15	584,858.93	445,922.28	428,664.30	468,523.63	5,689,905.17

* City Received Interest Supplemental
From the State of MO in Sept.

CITY OF BOLIVAR MO. DEPARTMENT OF REVENUE SALES TAX

GENERAL TAX

	2016	Qtr Totals	% Inc		2017	Qtr Totals	% Inc		2018	Qtr Totals	% Inc		2019	Qtr Totals	% Inc				
Jan	159,172.72		-5.73		176,957.86		11.17		182,497.89		3.13		172,724.38		-5.36				
Feb	147,613.75		3.25		145,078.14		-1.72		137,813.06		-5.01		181,844.15		31.95				
Mar	198,786.62	505,573.09	3.71	0.41	184,962.66	506,998.66	-6.95	0.28	223,580.83	543,891.78	20.88	7.28	190,358.52	544,927.05	-14.86	0.19			
Apr	163,869.60		10.64		165,761.87		1.15		176,235.51		6.32		160,486.33		-8.94				
May	126,346.21		4.78		133,682.41		5.81		132,280.17		-1.05		143,541.64		8.51				
Jun	205,323.73	495,539.54	15.46	10.98	190,192.82	489,637.10	-7.37	-1.19	194,121.06	502,636.74	2.07	2.65	223,829.56	527,857.53	15.30	5.02			
Jul	172,284.77		-3.50		202,957.66		17.80		226,259.18		11.48		192,070.52		-15.11				
Aug	127,430.17		-5.64		131,778.14		3.41		138,613.08		5.19		161,329.98		16.39				
Sep	211,430.80	511,145.74	14.89	2.72	195,963.89	530,699.69	-7.32	3.83	209,340.64	574,212.90	6.83	8.20	221,051.89	574,452.39	5.59	0.04			
Oct	171,276.75		6.48		156,623.87		-8.56		171,176.04		9.29		167,093.05		-2.39				
Nov	128,289.87		-3.12		91,087.42		-29.00		141,801.40		55.68		161,804.39		14.11				
Dec	196,954.16	496,520.78	5.13	3.31	273,095.15	520,806.44	38.66	4.89	193,930.15	506,907.59	-28.99	-2.67	190,741.07	519,638.51	-1.64	2.51			
	2,008,779.15		4.18		2,048,141.89		1.96		2,127,649.01		3.88		2,166,875.48		1.84				
YTD	2,008,779.15				YTD	2,048,141.89				YTD	2,127,649.01				YTD	2,166,875.48			

FIRE TAX

	2016	Qtr Totals	% Inc		2017	Qtr Totals	% Inc		2018	Qtr Totals	% Inc		2019	Qtr Totals	% Inc				
Jan	38,401.62		-2.59		42,358.40		10.30		43,636.61		3.02		41,869.87		-4.05				
Feb	36,175.16		3.42		34,438.73		-4.80		33,556.80		-2.56		41,360.19		23.25				
Mar	45,389.82	119,966.60	6.38	2.48	43,818.01	120,615.14	-3.46	0.54	49,225.40	126,418.81	12.34	4.81	44,148.35	127,378.41	-10.31	0.76			
Apr	38,558.01		12.44		38,083.22		-1.23		40,528.04		6.42		38,506.19		-4.99				
May	31,198.82		5.19		31,506.64		0.99		32,530.09		3.25		33,318.26		2.42				
Jun	48,004.04	117,760.87	14.36	11.17	45,718.44	115,308.30	-4.76	-2.08	46,254.42	119,312.55	1.17	3.47	52,519.73	124,344.18	13.55	4.22			
Jul	41,698.20		-1.68		48,031.96		15.19		53,551.74		11.49		46,344.84		-13.46				
Aug	31,896.69		-4.13		31,603.99		-0.92		34,225.53		8.29		39,320.01		14.89				
Sep	49,773.70	123,368.59	15.17	3.76	48,293.76	127,929.71	-2.97	3.70	50,743.73	138,521.00	5.07	8.28	53,478.11	139,142.96	5.39	0.45			
Oct	40,793.44		6.86		37,521.08		-8.02		40,389.08		7.64		39,560.55		-2.05				
Nov	31,876.85		-2.41		22,736.99		-28.67		33,238.40		46.19		37,706.24		13.44				
Dec	47,565.39	120,235.68	7.45	4.46	63,302.30	123,560.37	33.08	2.77	46,512.18	120,139.66	-26.52	-2.77	45,602.91	122,869.70	-1.95	2.27			
	481,331.74		5.32		487,413.52		1.26		504,392.02		3.48		513,735.25		1.85				
YTD	481,331.74				YTD	487,413.52				YTD	504,392.02				YTD	513,735.25			

CAP IMP TAX

	2016	Qtr Totals	% Inc		2017	Qtr Totals	% Inc		2018	Qtr Totals	% Inc		2019	Qtr Totals	% Inc				
Jan	79,586.27		-5.73		88,478.81		11.17		91,248.94		3.13		86,362.18		-5.36				
Feb	73,806.92		3.25		72,539.07		-1.72		68,906.55		-5.01		90,922.11		31.95				
Mar	99,393.33	252,786.52	3.71	0.41	92,481.34	253,499.22	-6.95	0.28	111,790.44	271,945.93	20.88	7.28	95,179.48	272,463.77	-14.86	0.19			
Apr	81,934.73		10.64		82,803.20		1.06		88,117.89		6.42		80,242.97		-8.94				
May	63,166.84		4.77		66,841.26		5.82		66,140.11		-1.05		71,770.87		8.51				
Jun	102,661.94	247,763.51	15.46	10.97	95,096.43	244,740.89	-7.37	-1.22	96,985.90	251,243.90	1.99	2.66	111,914.53	263,928.37	15.39	5.05			
Jul	86,114.01		-3.50		101,478.44		17.84		113,129.64		11.48		96,028.37		-15.12				
Aug	63,714.91		-5.64		65,743.48		3.18		69,306.57		5.42		80,664.90		16.39				
Sep	105,715.56	255,544.48	14.89	2.72	97,982.06	265,203.98	-7.32	3.78	104,670.47	287,106.68	6.83	8.26	110,525.84	287,219.11	5.59	0.04			
Oct	85,638.46		6.48		78,312.16		-8.55		85,581.98		9.28		83,546.67		-2.38				
Nov	64,144.73		-3.12		45,543.59		-29.00		70,900.55		55.68		80,902.03		14.11				
Dec	98,477.24	248,260.43	5.18	3.33	136,547.99	260,403.74	38.66	4.89	96,965.09	253,447.62	-28.99	-2.67	95,370.66	259,819.36	-1.64	2.51			
	1,004,354.94		4.18		1,023,847.83		1.94		1,063,744.13		3.90		1,083,430.61		1.85				
YTD	1,004,354.94				YTD	1,023,847.83				YTD	1,063,744.13				YTD	1,083,430.61			

CITY OF BOLIVAR MO. DEPARTMENT OF REVENUE SALES TAX

TRANSP TAX

	2016	Qtr Totals	% Inc		2017	Qtr Totals	% Inc		2018	Qtr Totals	% Inc		2019	Qtr Totals	% Inc	
Jan	76,828.58		-2.56		84,716.59		10.27		87,273.54		3.02		83,739.94		-4.05	
Feb	72,350.44		3.37		68,877.18		-4.80		67,113.73		-2.56		82,720.20		23.25	
Mar	90,779.63	239,958.65	22.23	7.55	87,636.39	241,230.16	-3.46	0.53	98,451.26	252,838.53	12.34	4.81	88,297.27	254,757.41	-10.31	0.76
Apr	77,133.80		-9.65		76,185.74		-1.23		81,056.09		6.39		77,011.70		-4.99	
May	62,404.03		-9.05		63,013.05		0.98		65,060.41		3.25		66,637.05		2.42	
Jun	96,007.97	235,545.80	14.32	-1.02	91,437.20	230,635.99	-4.76	-2.08	92,508.62	238,625.12	1.17	3.46	105,039.27	248,688.02	13.55	4.22
Jul	83,396.31		-1.72		96,063.66		15.19		107,103.61		11.49		92,696.89		-13.45	
Aug	63,795.83		-4.17		63,242.63		-0.87		68,451.07		8.24		68,416.95		-0.05	
Sep	99,500.51	246,692.65	15.07	3.70	96,587.78	255,894.07	-2.93	3.73	101,487.53	277,042.21	5.07	8.26	106,956.45	268,070.29	5.39	-3.24
Oct	81,592.95		6.82		75,042.14		-8.03		80,788.35		7.66		79,121.45		-2.06	
Nov	63,753.53		-2.43		45,474.07		-28.67		66,476.34		46.19		75,412.19		13.44	
Dec	95,130.94	240,477.42	23.50	9.93	126,605.00	247,121.21	33.08	2.76	93,024.93	240,289.62	-26.52	-2.76	91,206.10	245,739.74	-1.96	2.27
	962,674.52			4.90	974,881.43			1.27	1,008,795.48			3.48	1,017,255.46			0.84
YTD		962,674.52			YTD		974,881.43		YTD		1,008,795.48		YTD		1,017,255.46	

PARK TAX

	2016	Qtr Totals	% Inc		2017	Qtr Totals	% Inc		2018	Qtr Totals	% Inc		2019	Qtr Totals	% Inc	
Jan	38,369.24		-2.57		42,348.53		10.37		43,636.63		3.04		41,869.89		-4.05	
Feb	36,175.46		3.43		34,429.00		-4.83		33,556.91		-2.53		41,360.21		23.25	
Mar	45,390.04	119,934.74	6.39	2.49	43,808.16	120,585.69	-3.49	0.54	49,225.39	126,418.93	12.37	4.84	44,148.35	127,378.45	-10.31	0.76
Apr	38,557.96		12.63		38,073.39		-1.26		40,528.02		6.45		38,506.16		-4.99	
May	31,185.59		5.18		31,496.79		1.00		32,529.92		3.28		33,318.25		2.42	
Jun	48,004.05	117,747.60	14.40	11.24	45,708.57	115,278.75	-4.78	-2.10	46,254.43	119,312.37	1.19	3.50	52,519.74	124,344.15	13.55	4.22
Jul	41,698.30		-1.68		48,022.02		15.17		53,551.76		11.52		46,344.84		-13.46	
Aug	31,896.79		-4.13		31,594.17		-0.95		34,225.62		8.33		39,320.01		14.88	
Sep	49,773.92	123,369.01	15.17	3.76	48,293.70	127,909.89	-2.97	3.68	50,734.60	138,511.98	5.05	8.29	53,478.01	139,142.86	5.41	0.46
Oct	40,726.94		6.68		37,501.78		-7.92		40,363.43		7.63		39,560.57		-1.99	
Nov	31,867.12		-2.39		22,727.18		-28.68		33,225.03		46.19		37,706.27		13.49	
Dec	47,555.45	120,149.51	7.43	4.39	63,312.10	123,541.06	33.13	2.82	46,512.19	120,100.65	-26.54	-2.78	45,602.89	122,869.73	-1.95	2.31
	481,200.86			5.33	487,315.39			1.27	504,343.93			3.49	513,735.19			1.86
YTD		481,200.86			YTD		487,315.39		YTD		504,343.93		YTD		513,735.19	

CITY OF BOLIVAR

Debt Service Accounts-unaudited

Novemember

As of 2019

		Rate	Balance	Payment Amount			Due Date
Commerce Bank	WWTP-old	2.28%	64,924.94	April 2020- last payment			Apr-20
(BB&T)	South Town Utilites	2.63%	3,253,000.00	2030	171,261.92	Semi-Annual	March/Sept
Zions Bank-2018	WWTP -New	3.38%	1,100,803.75		52,670.54	Semi-Annual	March/Sept
BOK	Pool	2016A	2.80%	894,900.00	2025	73,000.00	Semi-Annual
	2010B	2010B	7.50%	4,775,000.00	Dec. 2040	202,012.50	May/Oct
Commerce Bank	Fire Truck Pumper	2.56%	278,762.92	2024	5,033.47	Monthly	5th
Commerce Bank	Fire Ladder Truck	1.00%	428,053.86	2025	6,445.72	Monthly	5th
Commerce Bank	Public Safety Center	2.46%	352,381.08	2029	3,591.74	Monthy	8TH
Commerce Banl/Clayton	Excavator	Spilt depts	3.21%	93,327.57	2022	33,127.43	Annual
Community 1st National Bank	Street Sweeper		3.24%	165,959.03	2023	44,908.27	Annual
911 Dispatch Eq & Software	Police			132,880.26	2023	33,220.08	Annual

The background of the cover is a photograph of four women walking across a city street at dusk. The women are dressed in casual, trendy clothing. The street is lined with historic-style buildings, and string lights are strung across the street. A sign for 'HOTEL STERLING' is visible on the right. The sky is a mix of blue and purple.

Springfield

VISITORS GUIDE

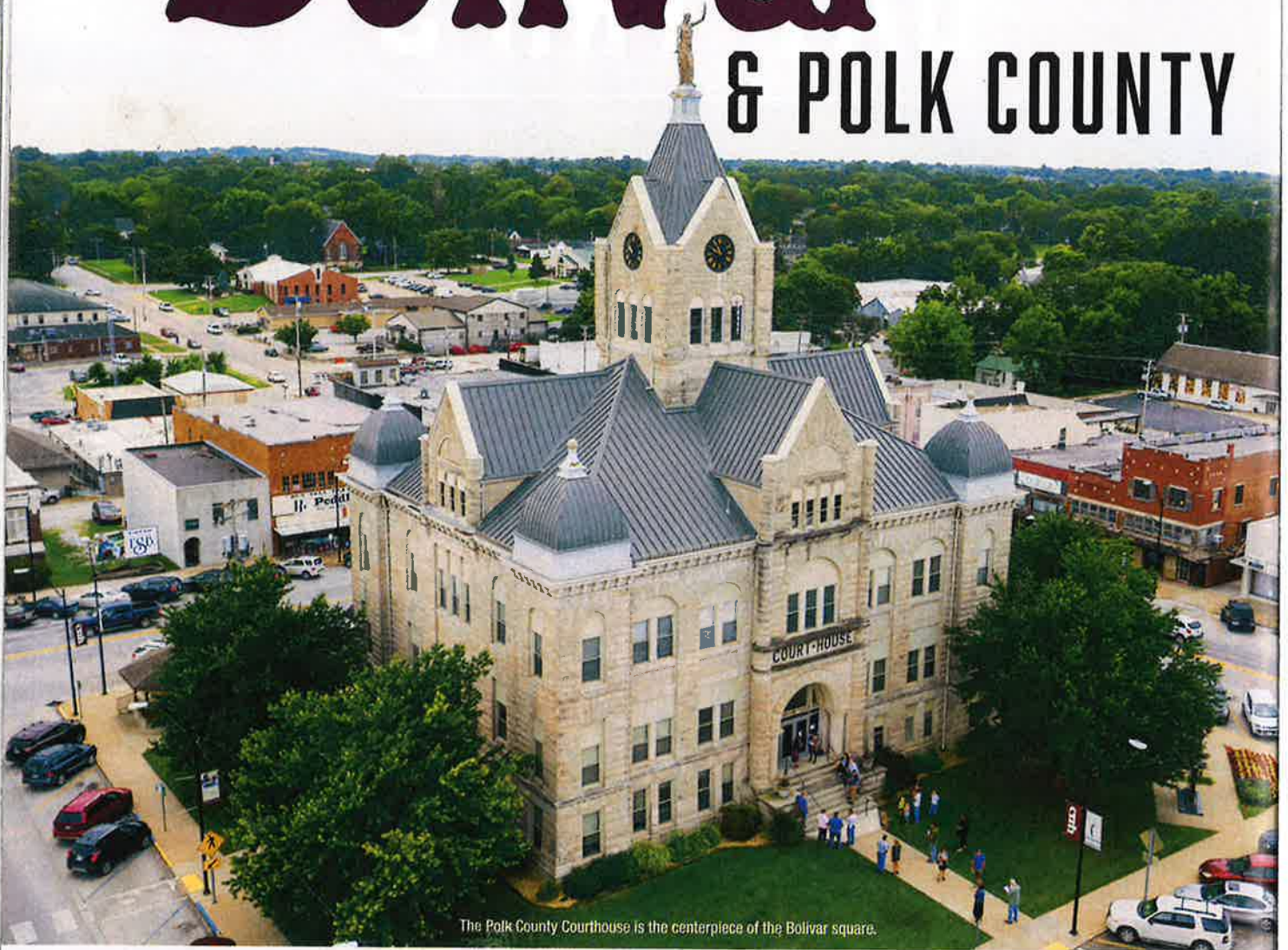
2020

Look inside the back cover for maps and over \$100 in discount coupons!

SPRINGFIELDMO.ORG

Bolivar

& POLK COUNTY



The Polk County Courthouse is the centerpiece of the Bolivar square.

A LOT TO DO JUST NORTHWEST OF SPRINGFIELD

Bolivar is a vibrant small town with a charming downtown, world-class art museum, hospital and four-year university offering a variety of degrees, including two doctoral programs.

About 30 miles northwest of Springfield, Bolivar offers plenty for visitors to see and do. The historic Polk County Courthouse reigns over the town square surrounded by a frozen custard shop; restaurants; stores selling jewelry, antiques, furniture, books and clothing; an art gallery; historic buildings and more. A monthly car show welcomes anyone interested in automobiles.

A few blocks away, the Polk County Museum resides in the former Northward School, a majestic brick structure on the National Register of Historic Places. On the lawn sits a log cabin built in 1867 which was moved to the museum grounds in 1981. A gazebo beckons those who want to relax in the shade created by the structure and nearby trees.

Around the corner is the Dunnegan Gallery of Art, showcasing its permanent collection along with traveling exhibits. At any given time, the 26,000-square-foot gallery has more than 1,000 sculptures, paintings and woodcrafts on display.

For those who enjoy outdoor activities, the Frisco

Highline Trail - the second-longest Rail/Trail in Missouri - provides a 35-mile path for walking, running and biking between Springfield and Bolivar. Just a few minutes north of Bolivar, Stockton and Pomme de Terre lakes offer fishing, sailing and other water activities.

Test your skills at the Silo Ridge golf course; splash with the kids at the city's aquatics center; and shop for locally grown, made or produced foods and products at the Polk County Farmers Market.

Bolivar also has fun annual events including its one-day Country Days festival in September and the Celebration of Freedom Fireworks Display on the



The Dunnegan Gallery of Art is home to a world-class collection.



Teeing off in front of the silo at Silo Ridge Community Golf Course.



Silo Ridge is a fun, challenging community course.



Hiking one of the local park trails.

campus of Southwest Baptist University in July.

In the fall, the kids will love the corn maze, pumpkin patch and other activities at the nearby Fieth Family Farm and in the summertime, pick delicious blackberries and red raspberries at the Hummingbird Berry Farm a few miles south of town.

You're sure to enjoy exploring Bolivar, the county seat of Polk County. Before you go, be sure to check hours at various facilities. Some operate on a part-time basis or are seasonal.

Learn more about Bolivar at Bolivar.mo.us or BolivarChamber.com.



The SBU campus.



Bolivar City Fire Department

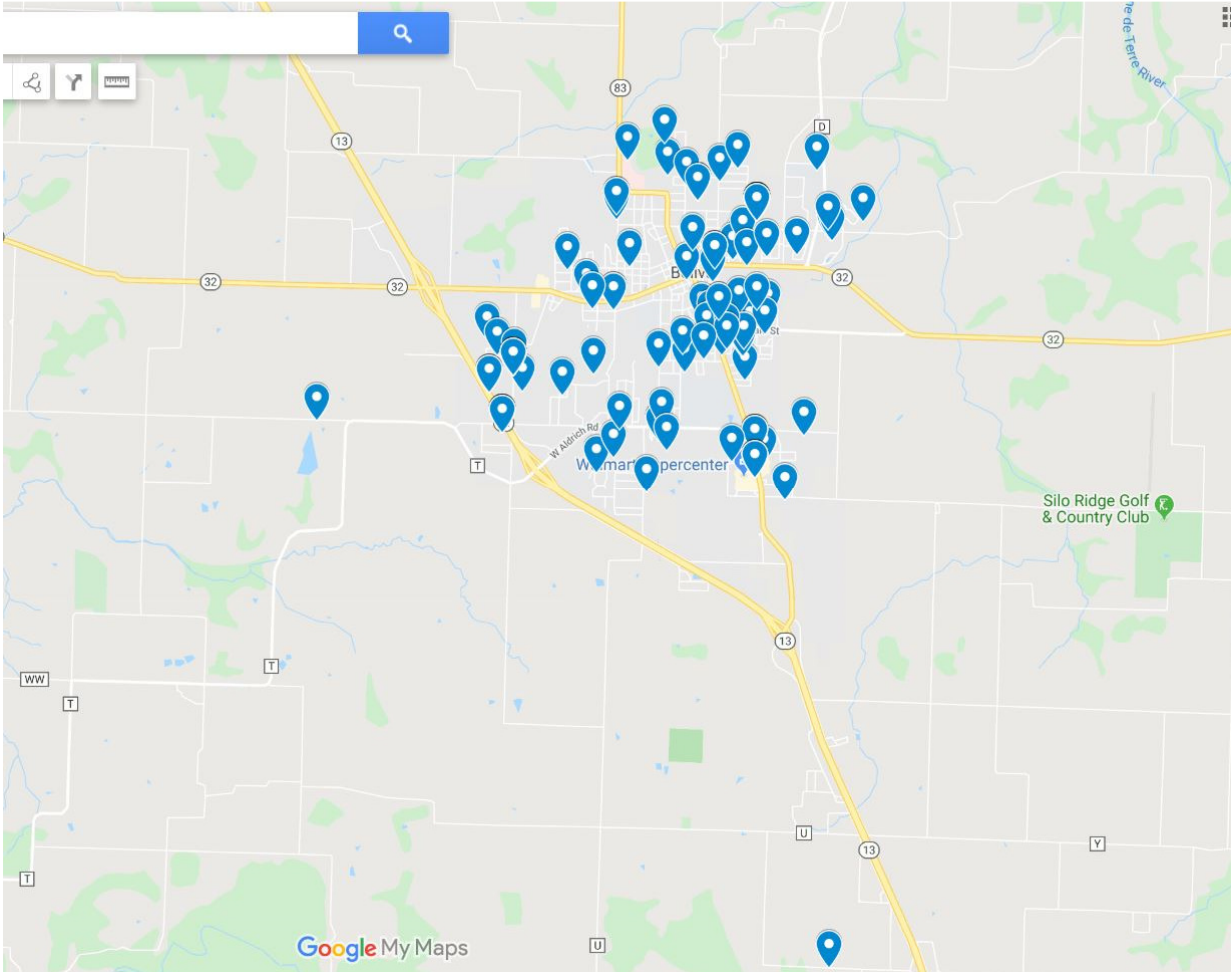
211 West Walnut ~ P.O. Box 9 ~ Bolivar, MO 65613
Phone 417-326-2489 ~ Fax 417-777-3513

BCFD Council Report November 2019

Response Synopsis:

November, 2019

Incident Location Map



Calls for Service by Type from
November 2019

Number of Incidents

Fire Related including alarms and investigations	17
Emergency Medical Response	79
Motor Vehicle Accidents	11
Hazardous Materials	2
Citizen Assist	7
Inspections	1

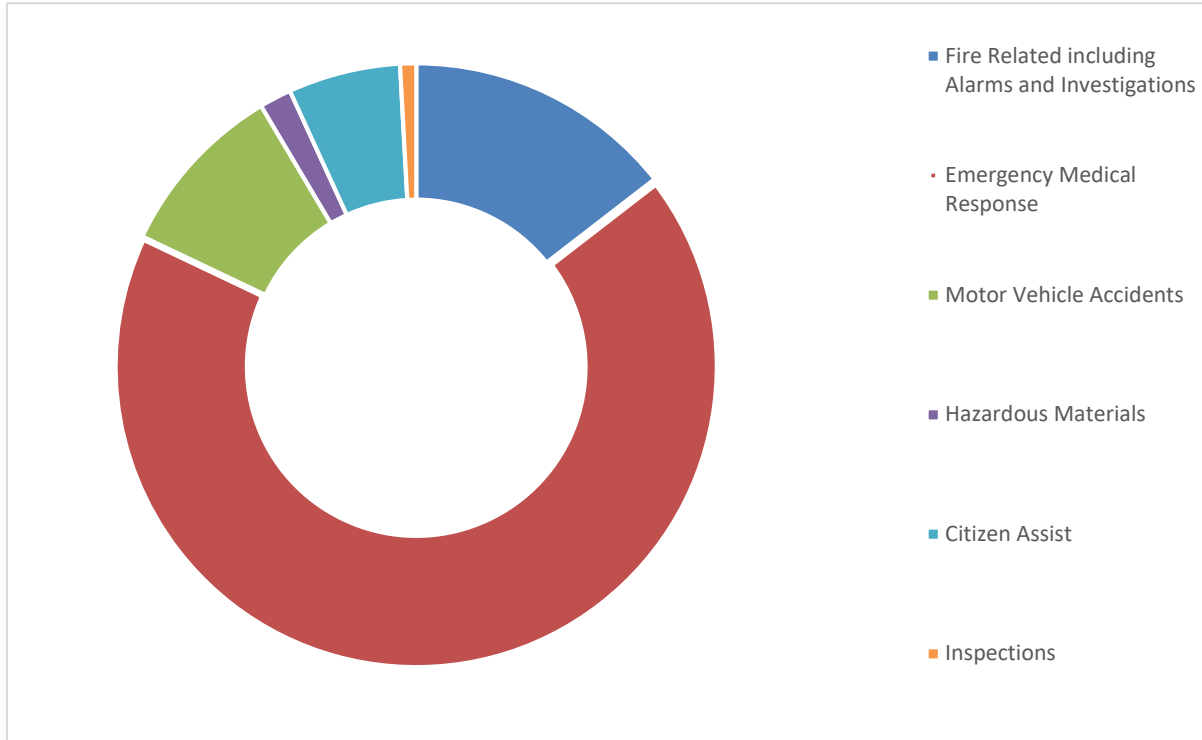
Our Family helping to serve and protect the lives and property of your family!



Bolivar City Fire Department

211 West Walnut ~ P.O. Box 9 ~ Bolivar, MO 65613
Phone 417-326-2489 ~ Fax 417-777-3513

Incident Call Type Graph



Response Time Analysis

The average time of the first arriving unit on scene to priority 1 calls during this timeframe was 5:25.

There were approximately 9% (11) of Concurrent Emergency Incident Responses during this time period.

Fire Value lost this month: \$110000

Busiest day of Month: Friday

Busiest hour of day: 3:00 P.M.

Mutual Aid received:

BCFD received Mutual Aid from the following departments:

Central Polk County
Morrisville

Received: 1
Received: 1

Given: 2
Given: 1

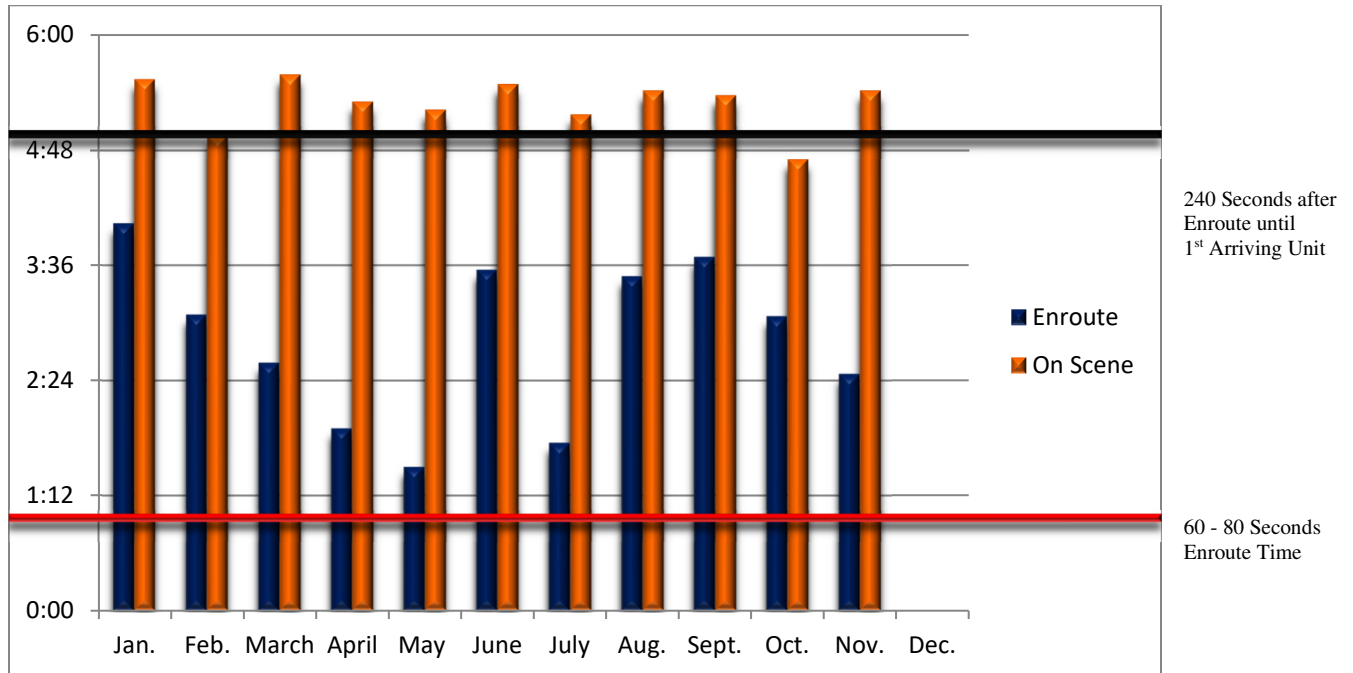
Our Family helping to serve and protect the lives and property of your family!



Bolivar City Fire Department

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Phone 417-326-2489 ~ Fax 417-777-3513

Average En-route and Response times of BCFD Fire Engines & Rescue Companies compared to NFPA Standards & BCFD Service Delivery Goals



Bolivar City Fire Department
Detailed Activity List
November 2019

S'More fun Night, station 1
First Assembly PR event
Home School Event, First Baptist
SBU Football Flag Raising
FIT testing for entire staff
Exceptional Pupil Fire safety
Serving Thanksgiving lunch at United Methodist Church
Willard FF I & II Graduation, 2 members of BCFD Graduated
New Daycare Inspection
Community Connections
Live Burn Training
Queen City Chiefs Meeting
Regional Community Risk Reduction Meeting, Logan Rogersville

Submitted by Chief Brent Watkins

Our Family helping to serve and protect the lives and property of your family!

BOLIVARCITY

Incident List by Alarm Time/Date

Alarm Date Between {11/01/2019} And {11/30/2019}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
19-1128001-000	11/28/2019	00:08:50	2206 W DRAKE ST /DIST:	321 EMS call, excluding vehicle
19-1126001-000	11/26/2019	00:35:50	2206 W DRAKE ST /DIST:	321 EMS call, excluding vehicle
19-1109001-000	11/09/2019	01:13:14	108 W MAUPIN ST /DIST:	321 EMS call, excluding vehicle
19-1105001-000	11/05/2019	01:23:14	812 E AUBURN ST /DIST:	321 EMS call, excluding vehicle
19-1116001-000	11/16/2019	02:03:34	422 W MAPLE ST /DIST:	321 EMS call, excluding vehicle
19-1113001-000	11/13/2019	02:16:12	812 E AUBURN ST /DIST:	321 EMS call, excluding vehicle
19-1125001-000	11/25/2019	02:21:07	301 E LOCUST ST	744 Detector activation, no
19-1129002-000	11/29/2019	04:16:38	2206 W DRAKE ST /DIST:	611 Dispatched & cancelled en
19-1125002-000	11/25/2019	04:29:16	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1101001-000	11/01/2019	04:49:34	805 S BOSTON PL /DIST:	321 EMS call, excluding vehicle
19-1120003-000	11/20/2019	04:59:15	270 N WINFRED AVE	321 EMS call, excluding vehicle
19-1112002-000	11/12/2019	05:26:42	1118 N STONEBRIAR PL	321 EMS call, excluding vehicle
19-1126002-000	11/26/2019	05:30:36	N MARKET AVE & E BROADWAY	321 EMS call, excluding vehicle
19-1112003-000	11/12/2019	05:34:07	1311 W JACKSON ST /DIST:	321 EMS call, excluding vehicle
19-1127003-000	11/27/2019	05:46:10	N KILLINGSWORTH AVE & W	324 Motor Vehicle Accident with
19-1114002-000	11/14/2019	05:54:16	1819 S WOMMACK AVE /111	321 EMS call, excluding vehicle
19-1105002-000	11/05/2019	05:58:18	706 E CHESTNUT ST /DIST:	321 EMS call, excluding vehicle
19-1128002-000	11/28/2019	06:27:00	1021 S LILLIAN AVE /DIST:	321 EMS call, excluding vehicle
19-1115001-000	11/15/2019	06:34:10	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1120004-000	11/20/2019	06:43:03	122 W LILLIAN LN	321 EMS call, excluding vehicle
19-1127004-000	11/27/2019	07:00:31	111 W SOUTH ST /DIST:	321 EMS call, excluding vehicle
19-1118003-000	11/18/2019	07:32:32	2206 W DRAKE ST /DIST:	300 Rescue, EMS incident, other
19-1127005-000	11/27/2019	07:39:25	524 S ALBANY AVE	321 EMS call, excluding vehicle
19-1102001-000	11/02/2019	07:41:54	N 13 HWY /N/B SOUTH OF 83	324 Motor Vehicle Accident with
19-1126003-000	11/26/2019	07:42:13	2315 W SOUTH ST	3211 EMS Call- Delayed Ambulance
19-1118004-000	11/18/2019	08:11:35	2206 W DRAKE ST /DIST:	300 Rescue, EMS incident, other
19-1109002-000	11/09/2019	08:39:23	2524 S MORRISVILLE RD	321 EMS call, excluding vehicle
19-1120006-000	11/20/2019	08:48:54	811 N OAKLAND AVE /DIST:	321 EMS call, excluding vehicle
19-1108002-000	11/08/2019	08:51:36	404 E BROADWAY ST	700 False alarm or false call,
19-1128003-000	11/28/2019	08:55:56	1641 W PARK RIDGE DR	321 EMS call, excluding vehicle
19-1113002-000	11/13/2019	09:00:38	814 E AUBURN ST /DIST:	321 EMS call, excluding vehicle
19-1126004-000	11/26/2019	09:10:27	777 E SAN MARTIN ST	700 False alarm or false call,
19-1115002-000	11/15/2019	09:22:32	460 S DENVER PL /DIST:	500 Service Call, other
19-1128004-000	11/28/2019	09:23:42	2206 W DRAKE ST /DIST:	321 EMS call, excluding vehicle
19-1119002-000	11/19/2019	09:25:04	703 E COLLEGE ST	300 Rescue, EMS incident, other
19-1121002-000	11/21/2019	09:36:08	1819 S WOMMACK AVE /DIST:	321 EMS call, excluding vehicle
19-1110001-000	11/10/2019	09:49:03	2121 S HEDGEWOOD DR	321 EMS call, excluding vehicle
19-1114003-000	11/14/2019	09:57:10	714 E 490TH RD /DIST:	111 Building fire
19-1102002-000	11/02/2019	10:07:40	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1102003-000	11/02/2019	10:10:47	S 13 HWY & S SPRINGFIELD	611 Dispatched & cancelled en
19-1110002-000	11/10/2019	10:35:56	1720 S LILLIAN AVE /DIST:	324 Motor Vehicle Accident with
19-1115003-000	11/15/2019	10:38:08	1819 S WOMMACK AVE /DIST:	321 EMS call, excluding vehicle
19-1120007-000	11/20/2019	11:00:02	E 450TH RD & S 85TH RD	321 EMS call, excluding vehicle
19-1129003-000	11/29/2019	11:30:08	2451 S SPRINGFIELD AVE	321 EMS call, excluding vehicle
19-1123001-000	11/23/2019	11:44:54	105 S MAIN AVE	700 False alarm or false call,

BOLIVARCITY

Incident List by Alarm Time/Date

Alarm Date Between {11/01/2019} And {11/30/2019}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
19-1106003-000	11/06/2019	11:49:13	865 S COLONY AVE /DIST:	321 EMS call, excluding vehicle
19-1112005-000	11/12/2019	11:51:09	403 E SUMMIT ST	321 EMS call, excluding vehicle
19-1121003-000	11/21/2019	11:52:32	1300 S HEDGEWOOD DR	700 False alarm or false call,
19-1104003-000	11/04/2019	11:57:18	S PIKE AVE & W SOUTH ST	131 Passenger vehicle fire
19-1129004-000	11/29/2019	12:46:06	403 E SUMMIT ST /DIST:	321 EMS call, excluding vehicle
19-1101005-000	11/01/2019	12:53:06	S SPRINGFIELD AVE & E	322 Motor vehicle accident with
19-1129005-000	11/29/2019	12:54:35	2451 S SPRINGFIELD AVE	321 EMS call, excluding vehicle
19-1118006-000	11/18/2019	12:54:38	S SPRINGFIELD AVE & E	324 Motor Vehicle Accident with
19-1108003-000	11/08/2019	13:04:49	1800 S BARON DR	631 Authorized controlled
19-1102005-000	11/02/2019	13:17:00	1830 E LAVERNE ST	321 EMS call, excluding vehicle
19-1111004-000	11/11/2019	13:17:13	3841 S 91st RD /DIST:	321 EMS call, excluding vehicle
19-1113003-000	11/13/2019	13:36:34	114 E AUSTIN ST /DIST:	300 Rescue, EMS incident, other
19-1121005-000	11/21/2019	13:50:22	1214 W NORTHWOOD ST	500 Service Call, other
19-1114005-000	11/14/2019	13:54:14	1402 S KILLINGSWORTH AVE	351 Extrication of victim(s)
19-1129006-000	11/29/2019	13:54:38	2451 S SPRINGFIELD AVE	554 Assist invalid
19-1101006-000	11/01/2019	13:56:06	S 13 HWY & W ALDRICH RD	5312 Smoke Investigation
19-1101007-000	11/01/2019	13:59:11	1855 S LILLIAN AVE /DIST:	321 EMS call, excluding vehicle
19-1110004-000	11/10/2019	14:01:49	138 N BARKER AVE	321 EMS call, excluding vehicle
19-1108004-000	11/08/2019	14:04:10	904 E BUFFALO ST /WEST OF	631 Authorized controlled
19-1118007-000	11/18/2019	14:13:47	1401 D HWY	321 EMS call, excluding vehicle
19-1108005-000	11/08/2019	14:15:59	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1128007-000	11/28/2019	14:16:00	811 W LOCUST ST /A	5506 Smoke detector
19-1119004-000	11/19/2019	14:17:38	910 E LINDON ST /16	300 Rescue, EMS incident, other
19-1102006-000	11/02/2019	14:59:00	910 E LINDON ST /16	321 EMS call, excluding vehicle
19-1124001-000	11/24/2019	15:10:18	2451 S SPRINGFIELD AVE	321 EMS call, excluding vehicle
19-1122002-000	11/22/2019	15:14:23	818 S SPRINGFIELD AVE	321 EMS call, excluding vehicle
19-1120008-000	11/20/2019	15:17:45	E BROADWAY ST & N POMME	322 Motor vehicle accident with
19-1115004-000	11/15/2019	15:18:51	740 E LAIRD ST	321 EMS call, excluding vehicle
19-1111005-000	11/11/2019	15:24:13	E LOCUST ST & N HARTFORD	324 Motor Vehicle Accident with
19-1114006-000	11/14/2019	15:28:52	S SPRINGFIELD AVE & JIM	324 Motor Vehicle Accident with
19-1113004-000	11/13/2019	15:39:03	2181 E THORNBRIDGE DR	321 EMS call, excluding vehicle
19-1122003-000	11/22/2019	15:44:00	S SPRINGFIELD AVE & E	324 Motor Vehicle Accident with
19-1101009-000	11/01/2019	15:47:02	1500 N OAKLAND AVE	6002 Cancelled at Station 1
19-1108008-000	11/08/2019	15:56:16	1104 E BUFFALO ST	424 Carbon monoxide incident
19-1111006-000	11/11/2019	15:57:57	495 S SPRINGFIELD AVE	622 No Incident found on
19-1111007-000	11/11/2019	16:21:43	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1102007-000	11/02/2019	16:28:43	2320 DURANGO DR	321 EMS call, excluding vehicle
19-1109003-000	11/09/2019	16:34:48	1430 S MEADOW LN	321 EMS call, excluding vehicle
19-1101010-000	11/01/2019	16:39:31	1855 S LILLIAN AVE /DIST:	321 EMS call, excluding vehicle
19-1109004-000	11/09/2019	16:41:45	812 E AUBURN ST /DIST:	321 EMS call, excluding vehicle
19-1116006-000	11/16/2019	17:10:23	715 N OAKLAND AVE /CHECK	321 EMS call, excluding vehicle
19-1101011-000	11/01/2019	17:23:50	217 N CHICAGO AVE /DIST:	321 EMS call, excluding vehicle
19-1102008-000	11/02/2019	17:30:38	E DRAKE ST & S	322 Motor vehicle accident with
19-1123002-000	11/23/2019	17:34:27	1819 S WOMMACK AVE /RM 111	321 EMS call, excluding vehicle
19-1105005-000	11/05/2019	17:47:52	1855 S LILLIAN AVE /DIST:	321 EMS call, excluding vehicle

BOLIVARCITY

Incident List by Alarm Time/Date

Alarm Date Between {11/01/2019} And {11/30/2019}

Incident-Exp#	Alm Date	Alm Time	Location	Incident Type
19-1107003-000	11/07/2019	17:49:34	N ALBANY AVE & E LOCUST	1431 Leaf Fire
19-1107004-000	11/07/2019	17:51:32	524 S ALBANY AVE /DIST:	321 EMS call, excluding vehicle
19-1113005-000	11/13/2019	17:53:07	810 E COLLEGE ST /DIST:	111 Building fire
19-1102009-000	11/02/2019	17:53:09	521 S FLINT AVE	321 EMS call, excluding vehicle
19-1103003-000	11/03/2019	18:08:37	129 S OAKLAND AVE	321 EMS call, excluding vehicle
19-1103004-000	11/03/2019	18:13:31	2230 S SPRINGFIELD AVE	321 EMS call, excluding vehicle
19-1127007-000	11/27/2019	18:28:44	2206 W DRAKE ST /DIST:	321 EMS call, excluding vehicle
19-1101012-000	11/01/2019	18:32:01	1830 E LAVERNE ST	321 EMS call, excluding vehicle
19-1120010-000	11/20/2019	18:39:44	1521 W OLIVE ST /DIST:	400 Hazardous condition, Other
19-1114007-000	11/14/2019	18:49:38	811 N OAKLAND AVE	321 EMS call, excluding vehicle
19-1124002-000	11/24/2019	19:20:43	402 E 375TH RD /DIST:	6002 Cancelled at Station 1
19-1111008-000	11/11/2019	19:30:14	S BENTON AVE & E	324 Motor Vehicle Accident with
19-1101013-000	11/01/2019	19:36:12	129 S OAKLAND AVE /DIST:	321 EMS call, excluding vehicle
19-1117005-000	11/17/2019	19:50:07	404 E BROADWAY ST /DIST:	321 EMS call, excluding vehicle
19-1125008-000	11/25/2019	19:50:56	2206 W DRAKE ST /DIST:	321 EMS call, excluding vehicle
19-1102010-000	11/02/2019	21:00:19	404 E BROADWAY ST /CHECK	321 EMS call, excluding vehicle
19-1107006-000	11/07/2019	21:08:42	1819 S WOMMACK AVE /RM	321 EMS call, excluding vehicle
19-1109005-000	11/09/2019	21:39:09	504 S CHICAGO AVE /DIST:	321 EMS call, excluding vehicle
19-1103006-000	11/03/2019	21:40:32	1026 S PIKE AVE /RM 217	321 EMS call, excluding vehicle
19-1129008-000	11/29/2019	21:45:15	1450 E MT GILEAD RD	321 EMS call, excluding vehicle
19-1125009-000	11/25/2019	21:50:23	1870 E LAVERNE ST	500 Service Call, other
19-1115007-000	11/15/2019	21:50:58	403 E SUMMIT ST /22	321 EMS call, excluding vehicle
19-1122004-000	11/22/2019	22:35:30	1009 E CHESTNUT ST /DIST:	321 EMS call, excluding vehicle
19-1109006-000	11/09/2019	22:57:23	910 E LINDON ST /DIST:	321 EMS call, excluding vehicle
19-1126006-000	11/26/2019	23:00:09	807 N BRIARWOOD DR	321 EMS call, excluding vehicle
19-1103007-000	11/03/2019	23:47:06	903 S SPRINGFIELD AVE	611 Dispatched & cancelled en

Total Incident Count 116

BOLIVARCITY

Overlapping Incidents

Alarm Date Between {11/01/2019} And {11/30/2019}

					Overlaps (at least)		
Incident-Exp#	Alm Date	Alm Time	Clr Date	Clr Time	Incident-Exp#	Alm Date	Alm Time
19-1101007-000	11/01/2019	13:59:11	11/01/2019	14:10:14	19-1101006-000	11/01/2019	13:56:06
19-1102003-000	11/02/2019	10:10:47	11/02/2019	10:15:02	19-1102002-000	11/02/2019	10:07:40
19-1102009-000	11/02/2019	17:53:09	11/02/2019	18:19:46	19-1102008-000	11/02/2019	17:30:38
19-1103004-000	11/03/2019	18:13:31	11/03/2019	18:24:42	19-1103003-000	11/03/2019	18:08:37
19-1107004-000	11/07/2019	17:51:32	11/07/2019	18:04:20	19-1107003-000	11/07/2019	17:49:34
19-1109004-000	11/09/2019	16:41:45	11/09/2019	17:03:45	19-1109003-000	11/09/2019	16:34:48
19-1111006-000	11/11/2019	15:57:57	11/11/2019	16:23:18	19-1111005-000	11/11/2019	15:24:13
19-1111007-000	11/11/2019	16:21:43	11/11/2019	16:35:52	19-1111006-000	11/11/2019	15:57:57
19-1112003-000	11/12/2019	05:34:07	11/12/2019	06:28:35	19-1112002-000	11/12/2019	05:26:42
19-1129005-000	11/29/2019	12:54:35	11/29/2019	13:28:33	19-1129004-000	11/29/2019	12:46:06

Total Incident Count 116

Total Overlapping Incidents 10



Mark Webb
Chief of Police

Bolivar Police Department

211W. Walnut Street, P.O. Box 9 Bolivar, Missouri 65613
Phone: (417) 326-5298 Fax: (417) 326-6076
info@bolivarpolice.org

Intra-Departmental Communication

TO: Chief M. Webb
FROM: Corporal Rorie
DATE: 12/02/2019
SUBJECT: Monthly Audits/statistical data November, 2019

Chief, attached are the reports you request to see each month to include the following:

Total Incidents by **OFFENSE**: BPD took **66** (111 in October) reports in November indicating the highest incident totals are property damage, stealing, burglary/breaking and entering, domestic assault, and mental health. (Incident report by statutes summary) (Graph attached: Day of week/Time of day) Most common day for offenses is Monday at 1400 hours and 1900 hours.

CALLS FOR SERVICE: BPD responded to **1138** (1233 for October) calls for service for the month of November. Reports indicate Friday at 1500 hours are peak times for calls for service to be generated and responded to. The highest calls for service include but not limited to: Follow-up investigations, traffic violation, call backs, well-being checks, theft calls, suspicious activity, and general information calls.

ARREST: BPD Officers arrested/cited/cleared **48** offenses-warrants in November (65 in October) totals by violation and offense: Our higher numbers appear to be from warrant arrest, assault, and stealing. (Arrest with all charges by date range summary)

CITATIONS: BPD issued **55** (66 in October) citations in November. Totals by violation indicate the highest totals of citations include; No Proof of Insurance, Speeding, and Driving While Suspended (Summons/citation charge summary)

FIELD CONTACTS: BPD conducted **30** (32 in October) Field contacts in November for the following: assist other LE department or Children's Division, CIT documentation, found property, requested information documented, investigative, lost property, private property MVA, YHOP non-jurisdiction information, and other. (Field contact reason summary report)

RACIAL PROFILING REPORT: BPD conducted **140** (220 in September) traffic stops in October. Traffic stops are broken down in to 16 different categories: Race, type of stop, reason for stop, location of stop, gender, age, residency, stops resulting in searches, total stops involving searches, probable cause authority for the search, duration of the search, discovery of contraband, arrest, and crimes violated as a result of the arrest. See attached spreadsheet for totals in each category. (Racial profiling report summary)

Incident Report By Statutes**Offense: 225.1040****M-PROPERTY DAMAGE**

	Date/Time	Reported	Case #	System ID
1)	11/03/2019	18:45	2019-11844	22634
2)	11/04/2019	06:27	2019-11847	22637
3)	11/04/2019	09:32	2019-11848	22638
4)	11/04/2019	15:20	2019-11850	22639
5)	11/08/2019	07:48	2019-11860	22650
6)	11/11/2019	16:32	2019-11873	23662
7)	11/12/2019	11:42	2019-11876	23666
8)	11/20/2019	07:38	2019-11922	23711
9)	11/26/2019	08:30	2019-11952	23741
10)	11/27/2019	09:50	2019-11959	23748

Offense: 225.1060**M-TRESPASSING**

	Date/Time	Reported	Case #	System ID
1)	11/01/2019	04:07	2019-11826	21617

Offense: 225.1110**M-STEALING (ALL OTHER LARCENY)**

	Date/Time	Reported	Case #	System ID
1)	11/03/2019	19:04	2019-11845	22635
2)	11/06/2019	10:18	2019-11854	22644
3)	11/07/2019	12:20	2019-11855	22645
4)	11/12/2019	11:41	2019-11877	23665
5)	11/14/2019	02:14	2019-11881	23670
6)	11/17/2019	21:43	2019-11901	23691
7)	11/24/2019	10:57	2019-11939	23729
8)	11/24/2019	11:35	2019-11940	23728
9)	11/24/2019	19:26	2019-11942	23731

Offense: 225.1200**M-SHOPLIFTING**

	Date/Time	Reported	Case #	System ID
1)	11/30/2019	17:08	2019-11967	23756

Offense: 225.180**M-ENDANGERING THE WELFARE OF A CHILD**

	Date/Time	Reported	Case #	System ID
1)	11/08/2019	14:38	2019-11862	22652

Offense: 225.1800**M-POSSESSION OF MARIJUANA**

	Date/Time	Reported	Case #	System ID
--	------------------	-----------------	---------------	------------------

1) 11/25/2019 01:23 2019-11945 23734

Offense: 225.1830 M-POSSESSION OF DRUG PARAPHERNALIA

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	19:23	2019-11840	22630
2)	11/04/2019	09:32	2019-11848	22638

Offense: 225.390 RESISTING ARREST

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	20:56	2019-11836	22627
2)	11/09/2019	14:27	2019-11864	23653

Offense: 303.024-001Y201726 COUNTERFEITING/FORGERY

	Date/Time	Reported	Case #	System ID
1)	11/24/2019	10:57	2019-11939	23729

Offense: 315.040 M-LEAVING THE SCENE OF AN ACCIDENT

	Date/Time	Reported	Case #	System ID
1)	11/07/2019	14:01	2019-11856	22646
2)	11/12/2019	11:42	2019-11876	23666
3)	11/18/2019	20:02	2019-11907	23696

Offense: 380.010 M-DRIVING WHILE SUSPENDED OR REVOKED

	Date/Time	Reported	Case #	System ID
1)	11/25/2019	01:23	2019-11945	23734

Offense: 570.030-002Y200923 STEALING MOTOR FUEL

	Date/Time	Reported	Case #	System ID
1)	11/07/2019	16:31	2019-11858	22648
2)	11/18/2019	13:43	2019-11905	23694

Offense: 570.030-043Y201723 STEALING

	Date/Time	Reported	Case #	System ID
1)	11/12/2019	07:57	2019-11875	23664

Offense: 600.145 M-MIP (BEER/LIQUOR) VISIBLY INTOXICATED (SALE OR

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	19:23	2019-11840	22630

Offense: ASSAULT (AGGRAVATED) ASSAULT AGGRAVATED

	Date/Time	Reported	Case #	System ID
1)	11/21/2019	15:55	2019-11928	23717

Offense: BURGLARY**BURGLARY/BREAKING & ENTERING**

	Date/Time	Reported	Case #	System ID
1)	11/03/2019	21:43	2019-11846	22636
2)	11/04/2019	09:32	2019-11848	22638
3)	11/21/2019	13:22	2019-11927	23716
4)	11/23/2019	12:04	2019-11935	23724

Offense: COUNTERFEITING/FORGER**COUNTERFEITING/FORGERY**

Y

	Date/Time	Reported	Case #	System ID
1)	11/14/2019	11:14	2019-11882	23671

Offense: DEATH INVESTIGATION**NON SUSPICIOUS DEATH (NATURAL CAUSES ETC.)**

	Date/Time	Reported	Case #	System ID
1)	11/13/2019	08:59	2019-11879	23668
2)	11/26/2019	22:56	2019-11956	23745
3)	11/27/2019	16:27	2019-11960	23749

Offense: DRUG**DRUG/NARCOTIC VIOLATIONS**

	Date/Time	Reported	Case #	System ID
1)	11/21/2019	13:22	2019-11927	23716

Offense: FAMILY**FAMILY OFFENSES, NONVIOLENT**

	Date/Time	Reported	Case #	System ID
1)	11/14/2019	14:09	2019-11888	23676

Offense: LARCENY BUILDING**THEFT FROM BUILDING**

	Date/Time	Reported	Case #	System ID
1)	11/03/2019	21:43	2019-11846	22636

Offense: LARCENY VEHICLE**THEFT FROM MOTOR VEHICLE**

	Date/Time	Reported	Case #	System ID
1)	11/04/2019	06:27	2019-11847	22637
2)	11/25/2019	17:56	2019-11950	23739
3)	11/27/2019	13:34	2019-11962	23751

Offense: M-225.130**M-DOMESTIC ASSAULT (PHYSICAL)**

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	19:23	2019-11840	22630

Offense: M-ASSAULT (PHY/SIMPLE)**M-ASSAULT NON DOMESTIC (PHYSICAL) 225.120**

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	20:56	2019-11836	22627

2) 11/05/2019 07:37 2019-11852 22642

Offense: M-ASSAULT (PHYS DOMESTIC) M-ASSAULT DOMESTIC (PHYSICAL) 225.130

	Date/Time	Reported	Case #	System ID
1)	11/04/2019	20:13	2019-11851	22641
2)	11/10/2019	23:00	2019-11869	23658
3)	11/30/2019	09:59	2019-11965	23754
4)	11/30/2019	22:26	2019-11968	23757

Offense: MENTAL HEALTH MENTAL HEALTH (96 HR/SUICIDALTENDENCIES)

	Date/Time	Reported	Case #	System ID
1)	11/16/2019	09:19	2019-11897	23686
2)	11/19/2019	21:22	2019-11921	23710
3)	11/21/2019	21:15	2019-11930	23719
4)	11/25/2019	09:52	2019-11947	23736

Offense: ROBBERY ROBBERY

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	21:51	2019-11841	22631

Offense: SEX FONDLING FONDLING

	Date/Time	Reported	Case #	System ID
1)	11/08/2019	14:38	2019-11862	22652

Offense: TRESPASS TRESPASS OF REAL PROPERTY

	Date/Time	Reported	Case #	System ID
1)	11/01/2019	14:15	2019-11829	21620

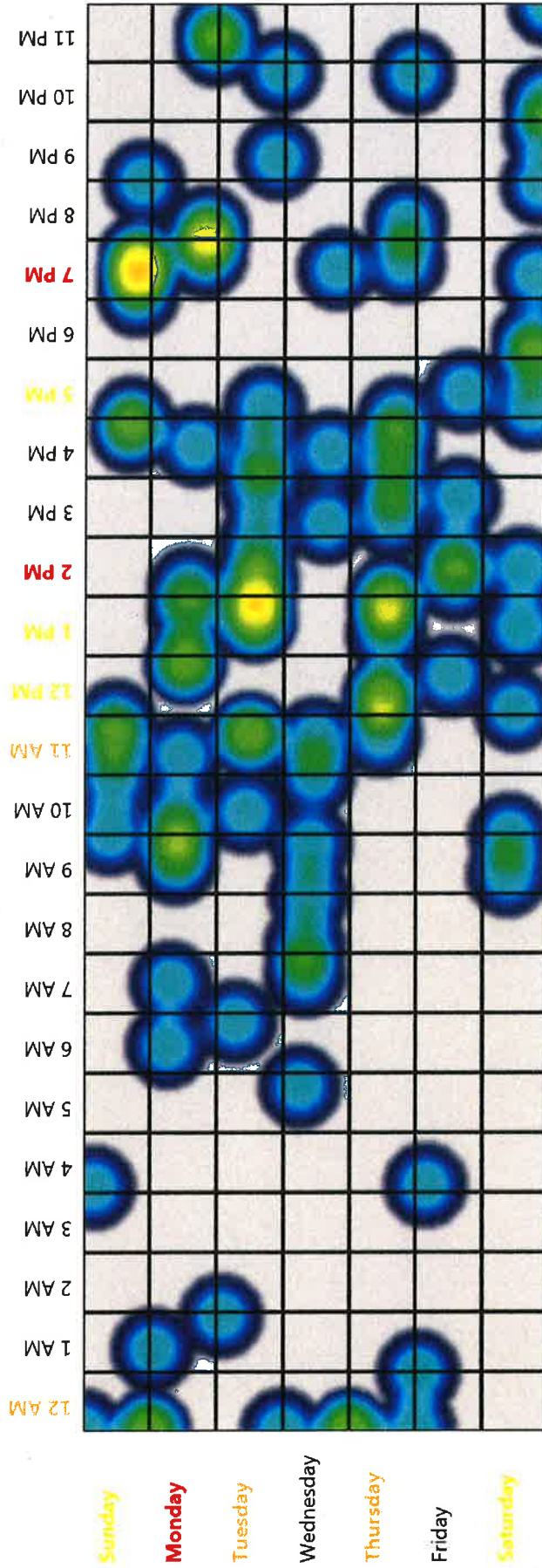
Offense: WEAPON WEAPON LAW VIOLATIONS

	Date/Time	Reported	Case #	System ID
1)	11/02/2019	21:51	2019-11841	22631

Incidents

Selected Date Range: 11/1/2019 - 11/30/2019

Most Common Day(s): Monday
Most Common Time(s): 1400 Hours, 1900 Hours



Arrests with All Charges by Date Range

Date Range: 11/01/2019 - 11/30/2019

Arrest Date	Seq #	Cnt	Charge Description	Arresting Officer	Case #	Sys ID
11/02/2019	1	1	M-WARRANT ARREST ONLY	GILMORE, M.	201911837	9317
11/02/2019	1	1	M-ASSAULT DOMESTIC (PHYSICAL)	SCOTT, M.	201911840	9327
	2	1	M-POSSESSION OF DRUG			
	3	1	M-MIP (BEER/LIQUOR) VISIBLY			
11/02/2019	1	1	M-ASSAULT DOMESTIC (PHYSICAL)	SCOTT, M.	201911840	9328
	2	1	M-POSSESSION OF DRUG			
11/02/2019	1	1	M-WARRANT ARREST ONLY	MACCARELLA, R.	201911838	9329
	2	1	M-WARRANT ARREST ONLY			
	3	1	M-WARRANT ARREST ONLY			
	4	1	M-WARRANT ARREST ONLY			
11/02/2019	1	1	M-ASSAULT NON DOMESTIC (PHYSICAL)	PETERSON, N.	201911836	9335
	2	1	RESISTING ARREST			
11/03/2019	1	1	M-STEALING (ALL OTHER LARCENY)	MACCARELLA, R.	201911845	9318
11/04/2019	1	1	M-DRIVING WHILE SUSPENDED OR	MACCARELLA, R.	201911849	9322
11/04/2019	1	1	M-WARRANT ARREST ONLY	MACCARELLA, R.	201911849	9323
11/05/2019	1	1	M-WARRANT ARREST ONLY	MACCARELLA, R.	201911853	9324
	2	1	M-WARRANT ARREST ONLY			
11/07/2019	1	1	STEALING	MCGOWIN, J.	201911858	9340
	2	1	M-WARRANT ARREST ONLY			
	3	1	M-WARRANT ARREST ONLY			
11/08/2019	1	1	M-WARRANT ARREST ONLY	MCGOWIN, J.	201911861	9331
11/10/2019	1	1	M-DRIVING WHILE SUSPENDED OR	MACCARELLA, R.	201911868	9333
11/14/2019	1	1	M-WARRANT ARREST ONLY	MCGOWIN, J.	201911885	9332
11/16/2019	1	1	M-STEALING (ALL OTHER LARCENY)	PETERSON, N.	201911877	9334
11/18/2019	1	1	M-WARRANT ARREST ONLY	MORRIS, M.	201911909	9344
	2	1	M-WARRANT ARREST ONLY			
11/20/2019	1	1	M-WARRANT ARREST ONLY	MCGOWIN, J.	201911925	9330
11/21/2019	1	1	BURGLARY - 2ND DEGREE	MCGOWIN, J.	201911927	9339
	2	1	POSS CONTROLLED SUBSTANCE EXCEPT			
	3	1	M-WARRANT ARREST ONLY			
	4	1	M-WARRANT ARREST ONLY			

Arrest Date	Seq #	Cnt	Charge Description	Arresting Officer	Case #	Sys ID
	5	1	M-WARRANT ARREST ONLY			
	6	1	M-WARRANT ARREST ONLY			
	7	1	M-WARRANT ARREST ONLY			
	8	1	M-WARRANT ARREST ONLY			
	9	1	M-WARRANT ARREST ONLY			
	10	1	M-WARRANT ARREST ONLY			
	11	1	M-WARRANT ARREST ONLY			
11/24/2019	1	1	M-WARRANT ARREST ONLY	SCOTT, M.	201911943	9336
11/25/2019	1	1	M-POSSESSION OF MARIJUANA	SCOTT, M.	201911945	9337
	2	1	M-DRIVING WHILE SUSPENDED OR			
11/25/2019	1	1	M-DRIVING WHILE SUSPENDED OR	SCOTT, M.	201911951	9343
11/28/2019	1	1	M-WARRANT ARREST ONLY	MCGOWIN, J.	201911963	9338
11/30/2019	1	1	M-ASSAULT DOMESTIC (PHYSICAL)	MACCARELLA, R.	201911965	9341
11/30/2019	1	1	M-WARRANT ARREST ONLY	MACCARELLA, R.	201911966	9342
	2	1	M-WARRANT ARREST ONLY			
	3	1	M-WARRANT ARREST ONLY			
	4	1	M-WARRANT ARREST ONLY			

Summons/Citations Charge Summary

Agency: BOLIVAR POLICE DEPT, Date Range: 11/01/2019 00:00:00 -

Charges	Count
M-ASSAULT DOMESTIC (PHYSICAL) 225.130	5
M-DRIVING WHILE INTOXICATED	2
M-DRIVING WHILE SUSPENDED OR	4
M-FAIL TO OBEY TRAFFIC DEVICE (RED	2
M-FAILURE TO EXHIBIT INSURANCE (PROOF	7
M-FAILURE TO REGISTER MOTOR VEHICLE	3
M-FAILURE TO YIELD RIGHT OF WAY	1
M-FAILURE TO YIELD TO ONCOMING	1
M-FOLLOWING TOO CLOSE	1
M-NO PARKING ZONE / PARKING WHERE	2
M-NO PROOF OF INSURANCE	7
M-NO VALID OPERATOR'S LICENSE	3
M-POSSESSION OF DRUG PARAPHERNALIA	1
M-SEATBELT REQUIRED	1
M-SHOPLIFTING	2
M-SPEEDING	4
M-SPEEDING INSIDE CBD	4
M-STEALING (ALL OTHER LARCENY)	2
M-TRESPASSING	2
STEALING MOTOR FUEL	1
Total:	55

Field Contact By Reason Summary Report

Date Range: 11/01/2019 - 11/30/2019, Agency: BPD

Reason for Contact	Count
Assist Other Law Enforcement Dept	2
Childrens Division Assist Agency	1
Cit Documentation (non Incident)	1
Found Property	6
Rp Requested Info Documented	5
Investigative	2
Lost Property	1
Prv. Prop. Mva (no Inj /dam Under \$500)	4
Other	7
Yhop Non-jurisdiction-info	1

Racial Profiling Report

Date Range: 10/01/2019 00:00:00 - 10/31/2019 23:59:59

**Racial Profile
Summary of 140 Stops**

Total Stops	
BLACK STOPS	8
HISPANIC STOPS	2
WHITE STOPS	130

Type of Stop	
EQUIPMENT VIOLATION	25
INVESTIGATIVE	19
LICENSE VIOLATION	59
MOVING VIOLATION	41

Stop Reason	
FAIL TO SIGNAL	2
FOLLOWING TOO CLOSE	1
LANE VIOLATION	6
OTHER	63
SPEED	17

Location of Stops	
CITY	130
PRIVATE PROPERTY	1
STATE HIGHWAY	9

Results of Stop	
ARREST	11
CITATION	28
NO ACTION	9
WARNING	103

Gender	
FEMALE	59
MALE	81

Age of Drivers Stopped	
UNDER 18	7
18 TO 29	55
30 TO 39	25
40 AND OVER	53

Resident	
NON RESIDENT	69
RESIDENT	71

Stops Resulting in Searches	
NOT SEARCHED	134
DRIVER AND PROPERTY	5
PROPERTY ONLY	1

Total Stops Involving Searches	
WHITE SEARCHED	6

Probable Cause Authority for Search	
CONSENT	2
DRUG ODOR	1
INVENTORY	1
OTHER	2
PLAIN VIEW	1

Duration of Search	
NO SEARCH DURATION	139
0 TO 15 MINUTES	1

Stops Leading to the Discovery of Contraband	
CONTRABAND DISCOVERED	2

Type of Contraband Discovered	
CURRENCY	1
DRUG/ALCOHOL PARAPHERNALIA	2

Total of Drivers Arrested	
BLACK ARRESTED	2
WHITE ARRESTED	8

Crimes/Violations Alleged as result of Arrest	
DRUG VIOLATION	1
DWI	1
OTHER	2
TRAFFIC VIOLATION	6
WARRANT	2

Racial Profiling Report**Date Range: 10/01/2019 00:00:00 - 10/31/2019 23:59:59****Racial Profile
Black Stops**

Total Stops	
BLACK STOPS	8

Type of Stop	
INVESTIGATIVE	2
LICENSE VIOLATION	3
MOVING VIOLATION	3

Stop Reason	
FAIL TO SIGNAL	1
OTHER	3
SPEED	2

Location of Stops	
CITY	8

Results of Stop	
ARREST	3
CITATION	1
NO ACTION	1
WARNING	4

Gender	
FEMALE	1
MALE	7

Age of Drivers Stopped	
18 TO 29	8

Resident	
NON RESIDENT	5
RESIDENT	3

Stops Resulting in Searches	
NOT SEARCHED	8

Duration of Search	
NO SEARCH DURATION	8

Total of Drivers Arrested	
BLACK ARRESTED	2

Crimes/Violations Alleged as result of Arrest	
TRAFFIC VIOLATION	2

Racial Profiling Report

Date Range: 10/01/2019 00:00:00 - 10/31/2019 23:59:59

Racial Profile Hispanic Stops

Total Stops	
HISPANIC STOPS	2
Type of Stop	
MOVING VIOLATION	2
Stop Reason	
SPEED	2
Location of Stops	
CITY	2
Results of Stop	
WARNING	2
Gender	
MALE	2
Age of Drivers Stopped	
40 AND OVER	2
Resident	
RESIDENT	2
Stops Resulting in Searches	
NOT SEARCHED	2
Duration of Search	
NO SEARCH DURATION	2

Racial Profiling Report

Date Range: 10/01/2019 00:00:00 - 10/31/2019 23:59:59

Racial Profile White Stops

Total Stops	
WHITE STOPS	130

Type of Stop	
EQUIPMENT VIOLATION	25
INVESTIGATIVE	17
LICENSE VIOLATION	56
MOVING VIOLATION	36

Stop Reason	
FAIL TO SIGNAL	1
FOLLOWING TOO CLOSE	1
LANE VIOLATION	6
OTHER	60
SPEED	13

Location of Stops	
CITY	120
PRIVATE PROPERTY	1
STATE HIGHWAY	9

Results of Stop	
ARREST	8
CITATION	27
NO ACTION	8
WARNING	97

Gender	
FEMALE	58
MALE	72

Age of Drivers Stopped	
UNDER 18	7
18 TO 29	47
30 TO 39	25
40 AND OVER	51

Resident	
NON RESIDENT	64
RESIDENT	66

Stops Resulting in Searches	
NOT SEARCHED	124
DRIVER AND PROPERTY	5
PROPERTY ONLY	1

Total Stops Involving Searches	
WHITE SEARCHED	6

Probable Cause Authority for Search	
CONSENT	2
DRUG ODOR	1
INVENTORY	1
OTHER	2
PLAIN VIEW	1

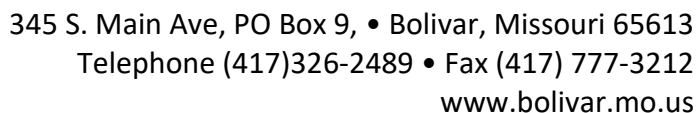
Duration of Search	
NO SEARCH DURATION	129
0 TO 15 MINUTES	1

Stops Leading to the Discovery of Contraband	
CONTRABAND DISCOVERED	2

Type of Contraband Discovered	
CURRENCY	1
DRUG/ALCOHOL PARAPHERNALIA	2

Total of Drivers Arrested	
WHITE ARRESTED	8

Crimes/Violations Alleged as result of Arrest	
DRUG VIOLATION	1
DWI	1
OTHER	2
TRAFFIC VIOLATION	4
WARRANT	2



~HealthMarkets Insurance at 322 S. Springfield Ave.

~Basil & Bourbon LLC at 113 S. Main Ave.

~Remedies Salon & Co, LLC at 104 N Dunnegan Ave Ste F

~Hope's Closet- Polk County H.O.H. at 1805 W Broadway St C & D.

~ National Complete Tree Care –
820, Branson MO 65616

~Goins Construction –
282 Bristlecone Dr, Ozark MO 65721

New Utility Customers November 2019

Name	Service Address	City	State
Brandi Hatcher	110 W Division St	Bolivar	MO
Christine Sanderson	217 S Clark Ave	Bolivar	MO
Garrett Hurd	1111 W Northwood St	Bolivar	MO
Johnny Kopecky	920 W Maurice St	Bolivar	MO
Samuel Martinez	1790 S Charles Pl	Bolivar	MO
Stanley Sedig	2140 S Mesa Dr	Bolivar	MO

AIRPORT REPORT – December 2019

Operations: Concerning the day-to-day activities S.O.A.R. logged 77.75 hours for the month of **November**, including 20.75 hours for mowing. A detailed timesheet has been turned in to the City Clerk.

Airfield Inspections: No airfield issues were reported in **November**.

Hangars: For the month of **November**, all T-hangars remain leased (minus the 2 damaged by the fire). We continue to have a wait list of folks interested in leasing a hangar.

Working with a hangar company to determine the project needs for the repair from the building fire. They are working with the insurance company and Pinnacle who designed the building.

Fuel System: No fuel system issues were reported in November.

Fuel Sales: S.O.A.R. generated **November** fuel invoice statements from the Fuel Master software and submitted to City Hall to send out fuel customer invoices. Fuel sales were up 199 gallons over last month. Sales were up 399 gallons for the same period last year. Summary fuel sales information for **November** is included in **Appendix 1**.

Wildlife: Limited deer sightings have occurred. We have had some turkey sightings this month.

Airport Projects: No active projects at this time.

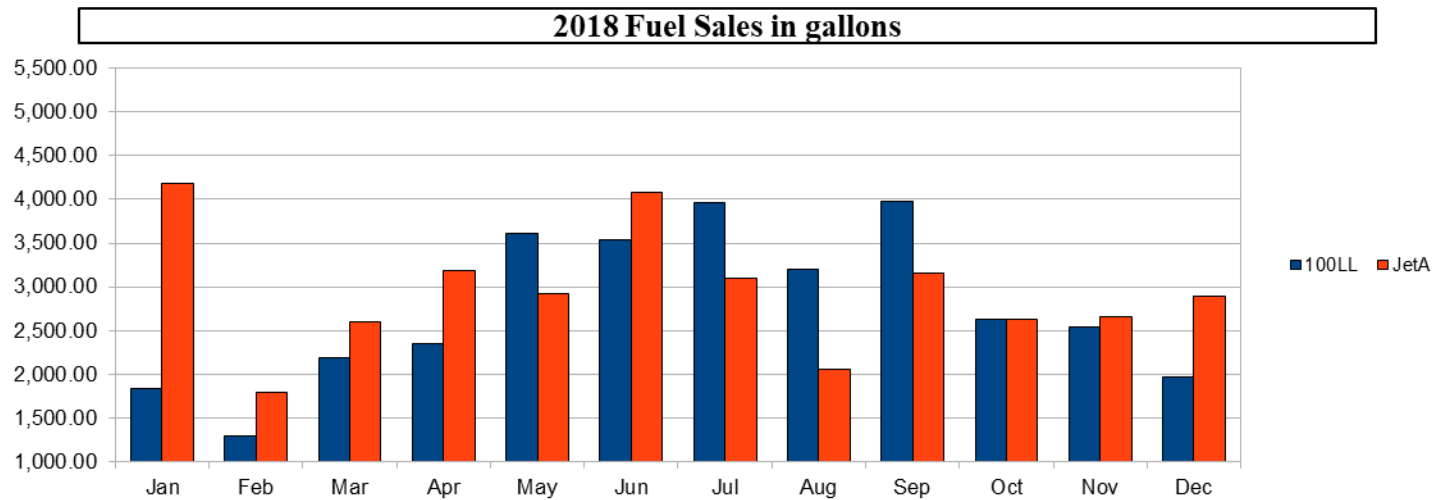
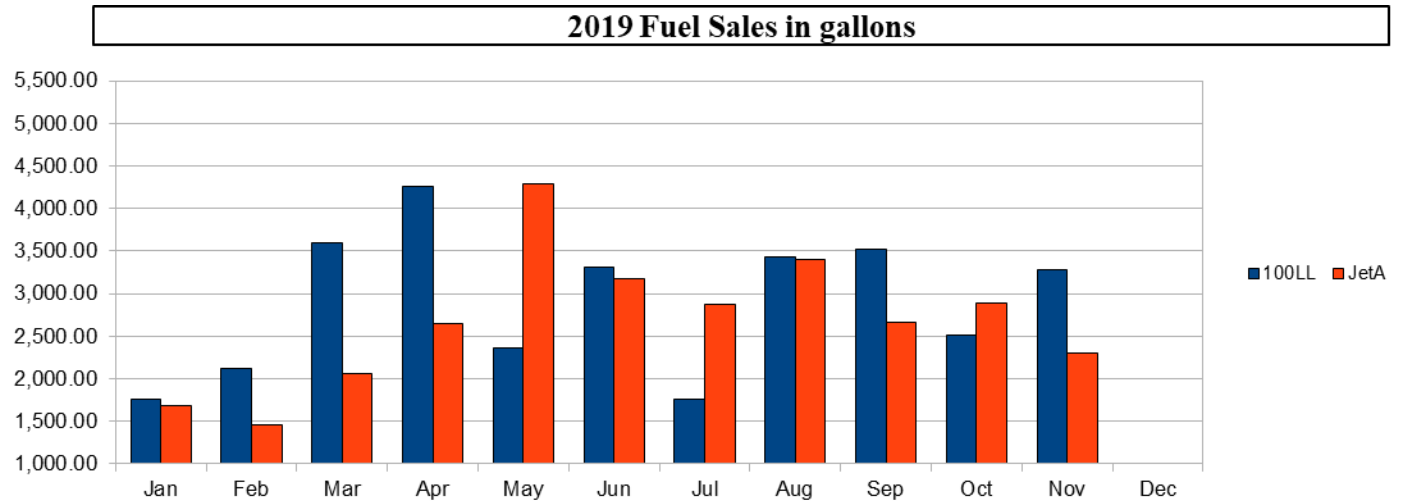
Appendix 1 - Fuel Sales

Appendix 2 - Hangar Rentals (Reported by City Hall)

Report respectfully submitted by:

Kerrick Tweedy, Executive Director
Service Oriented Aviation Readiness (S.O.A.R.)

Airport Report – December 2018
Appendix 1 – Fuel Sales for November 2018



November 2019 Fuel Summary Report and Flow Fees

Fuel Sales	Total Dispensed	Maint. Gal.	Actual "Sold"
100 LL	3,287.33	0.00	3,287.33
JET A	2,301.11	0.00	2,301.11
	5,588.44	0.00	5,588.44

City Flow Fees		Occ. Rate	
100 LL PPG	City	\$0.10	\$328.73
JET A PPG	City	\$0.10	\$230.11
Earned	City	Total:	\$558.84

SOAR Payment

	Inventory [A]	Inventory [B]	Inventory [C]	Inventory [D]	Total Sold	City	SOAR
100 LL	\$1,700.37	\$0.00	\$417.72	\$0.00	\$2,118.09	\$328.73	\$1,789.36
JET A	\$2,178.28	\$0.00	\$989.57	\$0.00	\$3,167.85	\$230.11	\$2,937.74
Total						\$558.84	\$4,727.10

Hangar	Avail.	Avail this Mo.
Total:		0.00

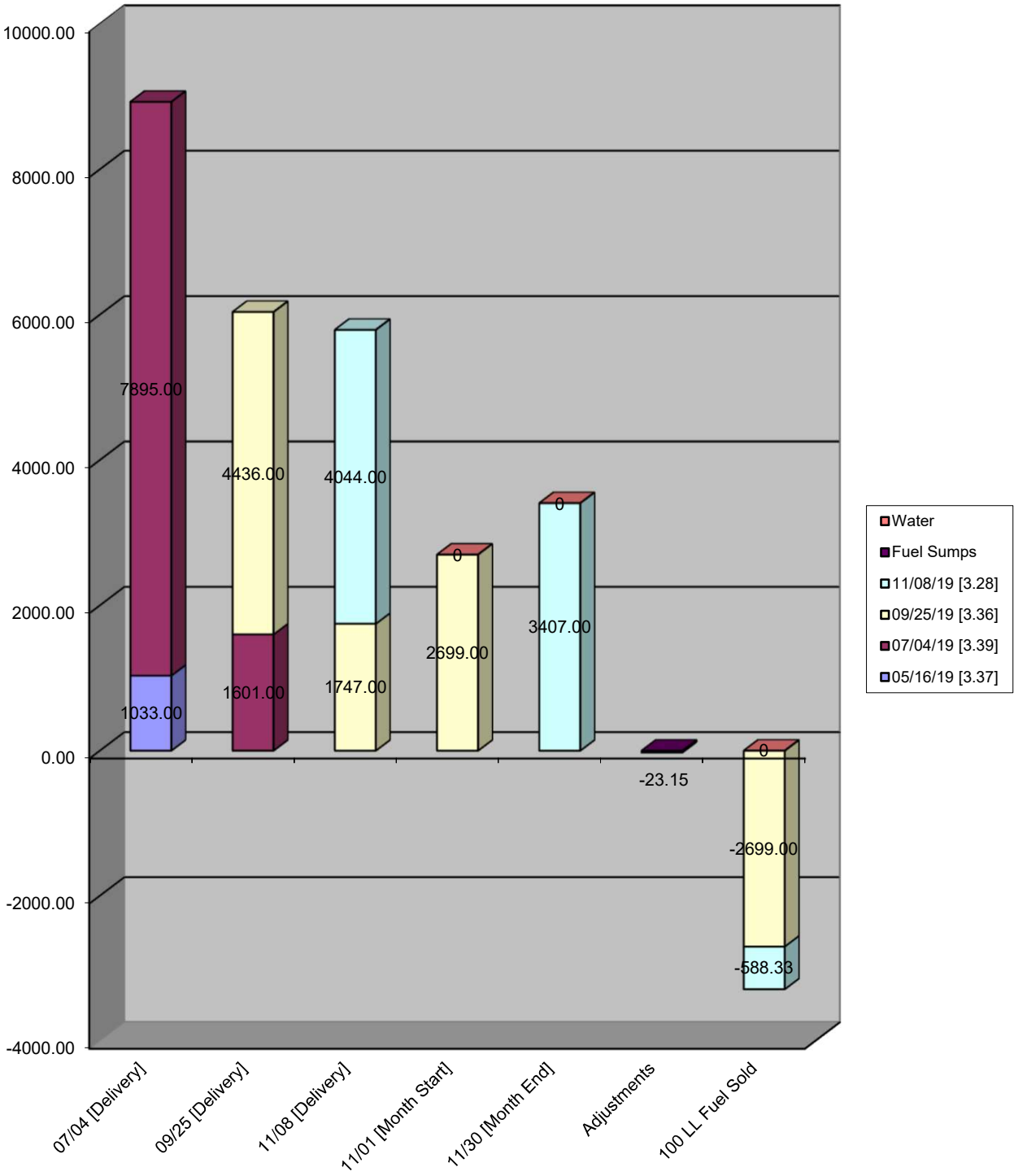
# Available	46	<-- (see above)
Occupied	46.00	
% Occupied	100.00%	

Flow Fee Rates	
< 75%	\$0.25
75%-84%	\$0.20
85%-94%	\$0.15
95% >	\$0.10

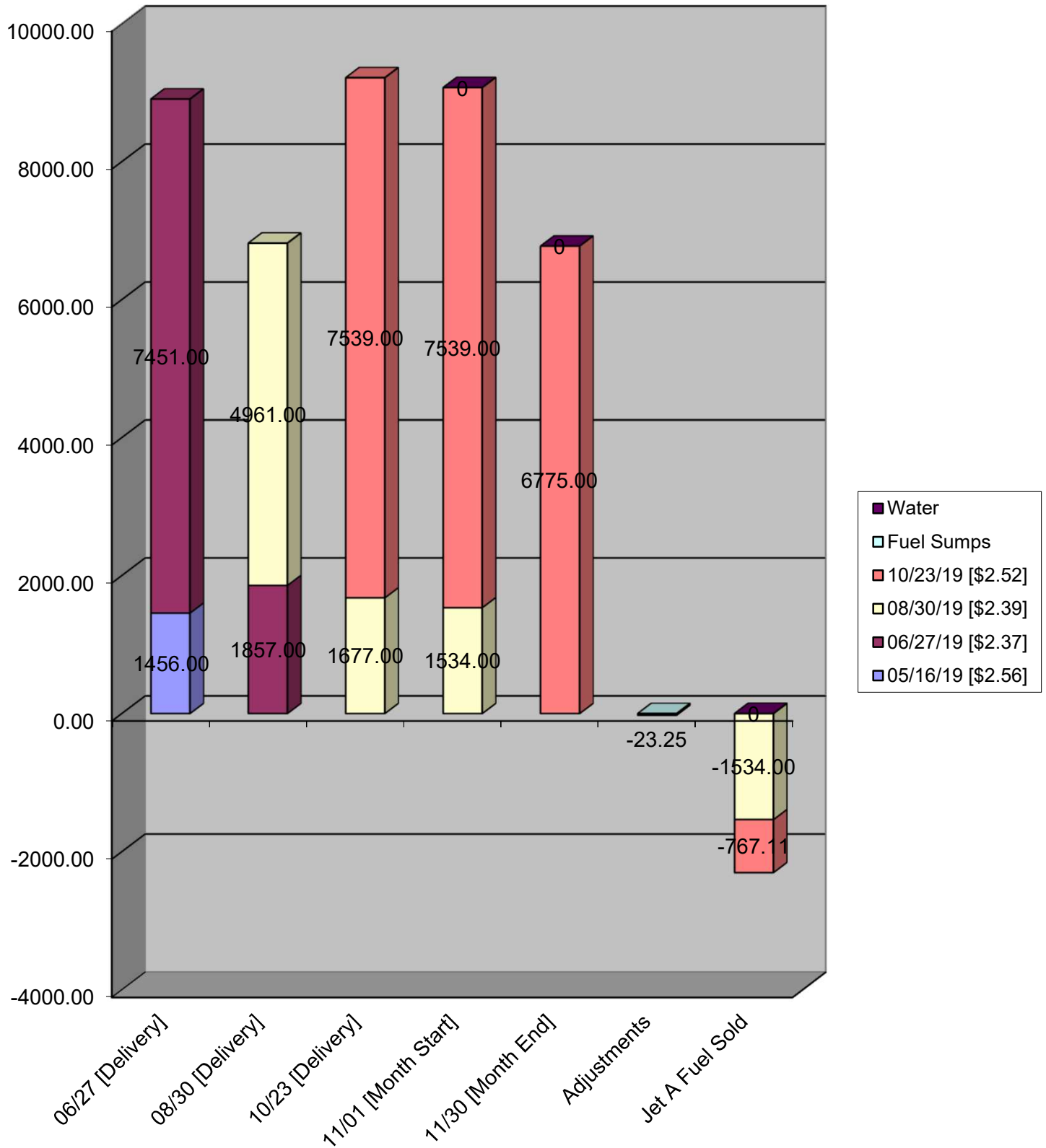
100 LL	07/04 [Delivery]	09/25 [Delivery]	11/08 [Delivery]	11/01 [Month Start]	11/30 [Month End]	Adjustments	100 LL Fuel Sold		
Type	Delivery	Delivery	Delivery	Start	End	Adjust	Sold		
Gal Purchased	7895.00	4436.00	4044.00						
Gal Before	1033.00	1601.00	1747.00	2699.00	3407.00		3287.33		
Gal After	9056.00	6060.00	5782.00						
Gal Difference	8023.00	4459.00	4035.00						
PPG	\$3.39	\$3.36	\$3.28					Different Pump Pricing	
Pump Price	\$3.99	\$3.99	\$3.99					Gallons per price point	
Inv 1	05/16/19 [3.37]								
Gallons	1033.00								
	\$3.37								
Inv 2	07/04/19 [3.39]								
Gallons	7895.00	1601.00							
Cost	\$3.39	\$3.39							
Inv 3	09/25/19 [3.36]							Inv [A]	Inv [B]
Gallons		4436.00	1747.00	2699.00			-2699.00	-2699.00	
Cost		\$3.36	\$3.36	\$3.36			\$3.39	\$3.99	
Inv 4	11/08/19 [3.28]							Inv [C]	Inv [D]
Gallons			4044.00		3407.00		-588.33	-588.33	
Cost			\$3.28		\$3.36		\$3.28	\$3.99	
Sumps	Fuel Sumps								
Gallons						-23.15			
Cost									
Water	Water					0.00			
Gallons				Checksum	Checksum		Checksum		
Cost				0.00	0.00		0.00		

Jet A	06/27 [Delivery]	08/30 [Delivery]	10/23 [Delivery]	11/01 [Month Start]	11/30 [Month End]	Adjustments	Jet A Fuel Sold		
Type	Delivery	Delivery	Delivery	Start	End	Adjust	Sold		
Gal Purchased	7451.00	4961.00	7539.00						
Gal Before	1456.00	1857.00	1677.00	9073.00	6775.00		2301.11		
Gal After	9077.00	6969.00	9415.00						
Gal Difference	7451.00	4961.00	7539.00						
PPG	\$2.37	\$2.39	\$2.52					Different Pump Pricing	
Pump Price	\$3.81	\$3.81	\$3.81					Gallons per price point	
Inv 1	05/16/19 [\$2.56]								
Gallons	1456.00								
Cost	\$2.56								
Inv 2	06/27/19 [\$2.37]								
Gallons	7451.00	1857.00							
Cost	\$2.37	\$2.37							
Inv 3	08/30/19 [\$2.39]							Inv [A]	Inv [B]
Gallons		4961.00	1677.00	1534.00			-1534.00	-1534.00	
Cost		\$2.39	\$2.39	\$2.39			\$2.39	\$3.81	
Inv 4	10/23/19 [\$2.52]							Inv [C]	Inv [D]
Gallons			7539.00	7539.00	6775.00		-767.11	-767.11	
Cost			\$2.52	\$2.52	\$2.52		\$2.52	\$3.81	
Sumps	Fuel Sumps								
Gallons						-23.25			
Cost									
Water	Water					0.00			
Gallons				Checksum	Checksum		Checksum		
Cost				0.00	0.00		0.00		

November 2019 - 100 LL



November 2019 - Jet A



Fuel Sales		Total Dispensed	Maint. Gal.	Actual "Sold"
	100 LL	3,287.33	0.00	3,287.33
	JET A	2,301.11	0.00	2,301.11
Total Gallons:		5,588.44	0.00	5,588.44

100 LL PPG	City	\$0.10	\$328.73
JET A PPG	City	\$0.10	\$230.11
Earned	City	Total:	\$558.84

100 LL	\$1,789.36
JET A	\$2,937.74
Total	\$4,727.10

100 LL		Amount	PPG	Gal Before	Gal After	Gal Diff	07/04 Gal	09/25 Gal	11/08 Gal	Totals	Check Sum						
Purchase (1)	07/04/19	7,895.00	\$3.39	1,033.00	9056.00	8023.00											
Purchase (2)	09/25/19	4,436.00	\$3.36	1,601.00	6060.00	4459.00											
Purchase (3)	11/08/19	4,044.00	\$3.28	1,747.00	5782.00	4035.00											
Start	11/01/19	2,699.00						2699.00		2699.00	0.00						
Month End	11/30/19	3,407.00							3407.00	3407.00	0.00	Collected	Cost	Difference	Pump Price	City Flow	Remainder
Sold (1)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.99	\$0.10	\$3.89
Sold (2)	11/30/19	2,699.00						2699.00		2699.00	0.00	\$10,769.01	\$9,068.64	\$1,700.37	\$3.99	\$0.10	\$3.89
Sold (2)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.99	\$0.10	\$3.89
Sold (3)	11/30/19	588.33							588.33	588.33	0.00	\$2,347.44	\$1,929.72	\$417.72	\$3.99	\$0.10	\$3.89
Sold (3)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.99	\$0.10	\$3.89
Sold (T)	11/30/19	3,287.33															
						Collected	\$0.00	\$10,769.01	\$2,347.44	\$13,116.45	Check Sum						
						Cost	\$0.00	\$9,068.64	\$1,929.72	\$10,998.36	\$2,118.09	<--- Difference between Total Collected and Total Cost					
						Difference	\$0.00	\$1,700.37	\$417.72	\$2,118.09	\$0.00	<--- Compared to Total Diff and Individual Diff Totals					
						City	\$0.00	\$269.90	\$58.83	\$328.73	\$0.00	<--- Compared to City Flow Fees Above					
						SOAR	\$0.00	\$1,430.47	\$358.89	\$1,789.36	\$2,118.09	<--- Total of City and SOAR Amounts					

JET A		Amount	PPG	Gal Before	Gal After	Gal Diff	06/27 Gal	08/30 Gal	10/23 Gal	Totals	Check Sum					
Purchase (1)	06/27/19	7,451.00	\$2.37	1456.00	9077.00	7451.00										
Purchase (2)	08/30/19	4,961.00	\$2.39	1857.00	6969.00	4961.00										
Purchase (3)	10/23/19	7,539.00	\$2.52	1677.00	9415.00	7539.00										
Start	11/01/19	9,073.00						1534.00	7539.00	9073.00	0.00					
Month End	11/30/19	6,775.00							6775.00	6775.00	0.00	Collected	Cost	Difference	Pump Price	City Flow
Sold (1)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.81	\$0.10
Sold (2)	11/30/19	1,534.00						1534.00		1534.00	0.00	\$5,844.54	\$3,666.26	\$2,178.28	\$3.81	\$0.10
Sold (2)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.81	\$0.10
Sold (3)	11/30/19	767.11							767.11	767.11	0.00	\$2,922.69	\$1,933.12	\$989.57	\$3.81	\$0.10
Sold (3)	11/30/19									0.00	0.00	\$0.00	\$0.00	\$0.00	\$3.81	\$0.10
Sold (T)	11/30/19	2,301.11									0.00					
						Collected	\$0.00	\$5,844.54	\$2,922.69	\$8,767.23	Check Sum					
						Cost	\$0.00	\$3,666.26	\$1,933.12	\$5,599.38	\$3,167.85	<--- Difference between Total Collected and Total Cost				
						Difference	\$0.00	\$2,178.28	\$989.57	\$3,167.85	\$0.00	<--- Compared to Total Diff and Individual Diff Totals				
						City	\$0.00	\$153.40	\$76.71	\$230.11	\$0.00	<--- Compared to City Flow Fees Above				
						SOAR	\$0.00	\$2,024.88	\$912.86	\$2,937.74	\$3,167.85	<--- Total of City and SOAR Amounts				

Airport Fuel Purchases

Date	Type	Gallons	Total	PPG	Gal Before	Gal After	Gal Diff	Pump	New Date	Markup
11/08/19	100LL	4,044	\$13,227.91	\$3.28	1,747	5,782	4,035	\$3.99	07/30/19	\$0.71
09/25/19	100LL	4,436	\$14,898.74	\$3.36	1,601	6,060	4,459	\$3.99	07/30/19	\$0.63
07/04/19	100LL	7,895	\$26,753.00	\$3.39	1,033	9,056	8,023	\$3.99	07/30/19	\$0.60
05/16/19	100LL	4,469	\$15,054.28	\$3.37	1,675	6,214	4,539	\$3.97	06/04/19	\$0.60
04/12/19	100LL	4,406	\$15,774.35	\$3.58	525	5,023	4,498	\$4.18	04/19/19	\$0.60
01/07/19	100LL	8,475	\$23,392.71	\$2.77	1,182	9,598	8,416	\$3.37	02/07/19	\$0.60
11/19/18	100LL	2,430	\$7,569.31	\$3.12	2,409	4,853	2,444	\$3.72	10/25/18	\$0.60
10/02/18	100LL	4,467	\$16,514.23	\$3.70	1,579	6,110	4,531	\$4.30	10/25/18	\$0.60
07/28/18	100LL	8,362	\$30,783.36	\$3.69	1,277	9,634	8,357	\$4.29	08/02/18	\$0.60
06/21/18	100LL	4,442	\$15,784.65	\$3.56	1,732	6,124	4,392	\$4.16	05/30/18	\$0.60
05/22/18	100LL	4,464	\$16,815.62	\$3.77	1,071	5,611	4,540	\$4.37	05/30/18	\$0.60
03/19/18	100LL	5,568	\$19,190.12	\$3.45	983	6,604	5,621	\$4.18	12/01/17	\$0.73
12/14/17	100LL	4,438	\$15,003.28	\$3.39	1,671	4,188	2,517	\$4.18	12/01/17	\$0.79
11/10/17	100LL	2,497	\$8,920.88	\$3.58	1,671	4,188	2,517	\$4.18	12/01/17	\$0.60
09/28/17	100LL	3,937	\$13,561.56	\$3.45	1,108	5,135	4,027	\$4.05	10/11/17	\$0.60
08/22/17	100LL	4,698	\$15,650.64	\$3.34	320	5,162	4,842	\$3.94	08/28/17	\$0.60
06/14/17	100LL	8,290	\$26,067.92	\$3.15	1,221	9,598	8,377	\$3.75	07/05/17	\$0.60
03/17/17	100LL	8,070	\$26,423.60	\$3.28	920	9,013	8,093	\$3.88	02/25/17	\$0.60
02/16/17	100LL	2,428	\$7,954.86	\$3.28	925	3,275	2,350	\$3.88	02/25/17	\$0.60
Date	Type	Gallons	Total	PPG	Gal Before	Gal After	Gal Diff	Pump	New Date	Markup
10/23/19	JETA	7,539	\$18,960.73	\$2.52	1,677	9,415	7,738	\$3.81	03/19/19	\$1.29
08/30/19	JETA	4,961	\$11,845.97	\$2.39	1,857	6,969	5,112	\$3.81	03/19/19	\$1.42
06/26/19	JETA	7,451	\$17,596.41	\$2.37	1,818	5,941	4,123	\$3.81	03/19/19	\$1.44
05/16/19	JETA	3,995	\$10,203.55	\$2.56	1,818	5,941	4,123	\$3.81	03/19/19	\$1.25
02/18/19	JETA	7,602	\$18,626.42	\$2.46	1,555	9,241	7,686	\$3.81	03/19/19	\$1.35
12/03/18	JETA	5,548	\$14,251.25	\$2.57	1,064	6,636	5,572	\$3.90	09/24/18	\$1.33
09/13/18	JETA	7,426	\$20,735.24	\$2.80	1,494	9,176	7,682	\$3.90	09/24/18	\$1.10
06/18/18	JETA	7,435	\$19,819.03	\$2.67	1,633	9,366	7,733	\$3.83	02/08/18	\$1.16
04/23/18	JETA	7,030	\$18,802.02	\$2.68	845	8,005	7,160	\$3.83	02/08/18	\$1.15
01/25/18	JETA	7,075	\$19,248.53	\$2.73	1,230	8,429	7,199	\$3.83	02/08/18	\$1.10
11/21/17	JETA	6,228	\$15,420.78	\$2.48	1,595	7,987	6,392	\$3.71	10/16/17	\$1.23
09/27/17	JETA	3,674	\$9,561.66	\$2.61	1,571	5,323	3,752	\$3.71	10/16/17	\$1.10
07/20/17	JETA	7,225	\$14,596.37	\$2.03	1,611	9,132	7,521	\$3.13	08/23/17	\$1.10
05/10/17	JETA	7,294	\$14,575.31	\$2.00	1,228	8,727	7,499	\$3.10	06/01/17	\$1.10
02/15/17	JETA	7,402	\$15,984.18	\$2.16	1,350	8,922	7,572	\$3.26	12/19/16	\$1.10

Bolivar Municipal Airport

Bolivar, MO 65613

FUELMASTER TRANSACTION LISTING

TRANSACTIONS LISTED BY SITE ID

From Date: 11/1/2019
Time: 12:00:00AM

To Date: 11/30/2019
Time: 11:59:59PM

Page 1 of 1

Print Date: 12/10/2019 Time: 8:06:55AM

Transactions for SITE ID: 0001 Bolivar Municipal Airport

		<u>Quantity</u>
Summary for SITE ID : 0001	Total for 197 transactions	5,588.44

Product Summary for all Transactions

<u>Product</u>	<u>Description</u>	<u>Transactions</u>	<u>Quantity</u>
1	AVGAS 100LL	150	3,287.33GL
<u>Product</u>	<u>Description</u>	<u>Transactions</u>	<u>Quantity</u>
2	JetA	47	2,301.11GL
Total Product Summary:		197	5,588.44

Hose Summary for all Transactions

Hose Summary for Site: 0001

<u>Site ID</u>	<u>Hose</u>	<u>Grade</u>	<u>Transactions</u>	<u>Quantity</u>
0001	1	1	150	3,287.33GL
0001	2	1	47	2,301.11GL
Total for Site: 0001			197	5,588.44
Total Hose Summary for all sites			197	5,588.44

Date	Activity	Time	Name	Category
11/01/19	Opening	0.75	Abi	General
11/01/19	Fuel Sumps	0.75	Abi	Fuel
11/01/19	Monthly Fuel Check, etc.	1.00	Abi	Fuel
11/01/19	Monthly Reports (Council, Fuel, Hours)	3.00	Kerrick	General
11/01/19	Mower Maintenance	1.00	Phillip	Mowing
11/01/19	Mowing	1.50	Daniel	Mowing
11/02/19	Opening	0.75	AJ	General
11/02/19	Fuel Sumps	0.75	AJ	Fuel
11/03/19	Opening	0.75	AJ	General
11/03/19	Fuel Sumps	0.75	AJ	Fuel
11/04/19	Opening	0.75	Phillip	General
11/04/19	Fuel Sumps	0.75	Phillip	Fuel
11/05/19	Opening	0.75	Abi	General
11/05/19	Fuel Sumps	0.75	Abi	Fuel
11/05/19	Mowing	2.00	Daniel	Mowing
11/06/19	Opening	0.75	AJ	General
11/06/19	Airport Meeting - Olsson / City	1.50	Kerrick	General
11/06/19	Fuel Maintenance - 100LL Reel - Crown	1.00	Kerrick	Fuel
11/06/19	Fuel Sumps	0.75	AJ	Fuel
11/07/19	Opening	0.75	Abi	General
11/07/19	Fuel Sumps	0.75	Abi	Fuel
11/07/19	Mowing	1.25	Daniel	Mowing
11/08/19	Opening	0.75	AJ	General
11/08/19	100LL - Fuel Delivery	1.00	Matt	Fuel
11/08/19	Fuel Maintenance - 100LL Reel - Beyond Fuels	1.00	Kerrick	Fuel
11/08/19	Fuel Sumps	0.75	AJ	Fuel
11/08/19	Mowing	2.75	Daniel	Mowing
11/09/19	Opening	0.75	Kerrick	General
11/09/19	Fuel Sumps	0.75	Kerrick	Fuel
11/10/19	Opening	0.75	Kerrick	General
11/10/19	Fuel Sumps	0.75	Kerrick	Fuel
11/11/19	Opening	0.75	Matt	General
11/11/19	Fuel Sumps	0.75	Matt	Fuel
11/12/19	Opening	0.75	AJ	General
11/12/19	Fuel Maintenance - 100LL Reel - SGF Petro	1.00	Kerrick	Fuel
11/12/19	Fuel Sumps	0.75	AJ	Fuel
11/13/19	Opening	0.75	Matt	General
11/13/19	Fuel Sumps	0.75	Matt	Fuel
11/13/19	Mowing	1.25	Daniel	Mowing
11/14/19	Opening	0.75	AJ	General
11/14/19	Fuel Sumps	0.75	AJ	Fuel
11/14/19	Mowing	1.75	Daniel	Mowing
11/15/19	Opening	0.75	Matt	General
11/15/19	Fuel Sumps	0.75	Matt	Fuel
11/16/19	Opening	0.75	Nathan	General
11/16/19	Fuel Sumps	0.75	Nathan	Fuel
11/17/19	Opening	0.75	Nathan	General
11/17/19	Fuel Sumps	0.75	Nathan	Fuel
11/18/19	Opening	0.75	AJ	General
11/18/19	Fuel Sumps	0.75	AJ	Fuel
11/18/19	Monthly Fuel Invoices	1.00	Kerrick	Fuel
11/19/19	Opening	0.75	Matt	General
11/19/19	Fuel Sumps	0.75	Matt	Fuel
11/19/19	Mowing	1.50	Daniel	Mowing
11/20/19	Opening	0.75	Phillip	General
11/20/19	Fuel Sumps	0.75	Phillip	Fuel
11/21/19	Opening	0.75	Abi	General
11/21/19	Fuel Sumps	0.75	Abi	Fuel
11/21/19	Mowing	1.50	Daniel	Mowing
11/22/19	Opening	0.75	AJ	General
11/22/19	Fuel Maintenance - 100LL Reel - ShowMe	1.00	Kerrick	Fuel
11/22/19	Fuel Sumps	0.75	AJ	Fuel
11/22/19	Mowing	2.00	Daniel	Mowing
11/23/19	Opening	0.75	Matt	General
11/23/19	Fuel Sumps	0.75	Matt	Fuel
11/24/19	Opening	0.75	Matt	General
11/24/19	Fuel Sumps	0.75	Matt	Fuel
11/25/19	Opening	0.75	Matt	General
11/25/19	Fuel Sumps	0.75	Matt	Fuel
11/25/19	Mowing	3.00	Paden	Mowing
11/25/19	Mowing	0.25	Paden	Mowing
11/26/19	Opening	0.75	Phillip	General
11/26/19	Fuel Sumps	0.75	Phillip	Fuel
11/26/19	Mower Maintenance	1.00	Phillip	Mowing
11/27/19	Opening	0.75	Abi	General
11/27/19	Fuel Maintenance - 100LL Reel - Crown	0.50	Kerrick	Fuel
11/27/19	Fuel Sumps	0.75	Abi	Fuel
11/28/19	Opening	0.75	Fred	General
11/28/19	Fuel Sumps	0.75	Fred	Fuel
11/29/19	Opening	0.75	Fred	General
11/29/19	Fuel Sumps	0.75	Fred	Fuel
11/30/19	Opening	0.75	Fred	General
11/30/19	Fuel Sumps	0.75	Fred	Fuel

Total Hours
77.75

General	27.00	
Fuel Maintenance	30.00	
Mowing	20.75	
Snow Removal	0.00	
Lighting	0.00	
Insulation	0.00	Check Total
Total:	77.75	0.00

Opening
Runway inspection (including lights)
Hangar / Ramp inspection
24x7 bathroom
Download Fuel Master
Check fuel levels
Water Chlorine Test - Starting 12/17/12

PH
Rec'd
12-12-19
2:49 PM

Rheanne Griswold

1301 S Meadow Lane
Bolivar, MO 65613
(417) 699-9482
rheanne@adminservicepros.com

EXPERIENCE

Admin Service Pros LLC, Bolivar, MO — Owner

July 2019 - PRESENT

Virtual Assistance and Bookkeeping. I have spoken to several businesses needing one-off projects and unable to hire another position, but still needed support. I've also spoken with many highly people who are highly qualified at specific skills, like writing, speaking, marketing, social media, proofreading, etc, that are looking for freelance opportunities, so I created Admin Service Pros.

MOPS, Bolivar, MO — Coordinator

September 2018 - PRESENT

I saw a need for the community to have a Mothers of Preschoolers chapter, so I developed the group and have now established a leadership team.

www.mops.org

Prosper Springfield, Springfield, MO — Advisory Council

June 2017 - June 2018

I had an idea for a database to keep all of the non-profits and ministries on the same page to avoid a run around for those needing help and those wanting to assist others in finding help. I met with the President of CFO (Community Foundation of the Ozarks) who directed me to an upcoming initiative (Prosper Springfield) to meet with the Director, and was asked to submit my application. I resigned when we moved to Bolivar.

Mercy, Springfield, MO — Executive Assistant

July 2011 - October 2012

I was the Executive Assistant for two Vice Presidents. I also assisted with a large I-9 Project and performed other basic HR tasks. I resigned when my husband and I decided I would stay home after having a baby in October 2012.

SKILLS

Administration
Organization
Detail Oriented
Empathetic
Decisive
Process Improvement
Operations
Coordinator
Proactive Problem Solver
Communication
Ability to work under pressure.
Leadership
Self-Motivated
Scheduling

EDUCATION

Metro Business College, Rolla, MO — Diploma

Graduated June 2003

This certification program for Massage Therapy was nine months, Monday-Friday. 60 credit hours. Included business classes, teaching ground up and beyond business application, operations, plan and proposal, etc.

Steeleville High School, Steeleville, MO — *Diploma*

Graduated May 2002

I took advanced/weighted business classes in high school. I was in FBLA and competed. And was typing at 60 WPM as a Sophomore. And I was always an office aide!

Jared Taylor

417.770.5564

jtaylor@midmobank.com

453 N. Rechow
Bolivar, MO 65613

EMPLOYMENT EXPERIENCE

Mid-Missouri Bank, Bolivar, MO

Jan 2018 - Present

Assistant Vice President

- Grow loan portfolio by meeting new prospects, keeping good relationships with current clients, and following the bank's loan policies.
- Underwrite, analyze, and structure loans in a mutually beneficial way for the clients and the bank.
- Develop and implement marketing strategies for our local market through social media, community involvement, and apparel.

Capstone Insurors, Inc, Bolivar MO

Feb 2016 - Jan 2018

Producer

- Implement and execute sales strategies to grow client portfolio in the various types of insurance offered: Commercial and Personal P&C, Group Health, and Life.
- Maintain existing relationships and grow new relationships with customers and members of the community.
- Educate clients and prospects on the different elements of their insurance and develop a strategy to efficiently protect them, their family, and their business.

Accenture Duck Creek, Bolivar, MO

May 2010 - Feb 2016

Senior Account Manager

- Manage a queue of 100-300 software issues from inception through solution delivery for 8-12 national and international insurance companies.
- Coordinate support based communication and manage customer expectations concerning issue resolution.
- Troubleshoot all incoming P&C software application issues and follow proper escalation procedures.
- Organize customer support resolution efforts amongst various teams within ASW P&C.

Andy's Frozen Custard, Tyler, TX

May 2006 - May 2010

Assistant Manager

- Manage and develop the skills of a staff of 15-30 employees.
- Ensure all proper food safety procedures and customer service protocol are followed in a fast-paced work environment.
- Develop financial spreadsheets and report to corporate officials on a weekly basis.
- Order and maintain all product levels necessary for proper store operation.

COMMUNITY INVOLVEMENT

Bolivar Area Chamber of Commerce, Bolivar, MO

- President, Currently Serving
- Vice President, 2018
- Board Member, 2017

Board of Equalization, Polk County, MO

- Member, 2019-Present

EDUCATION

William Jewell College, Liberty, Missouri

Aug 2005 - Dec 2006

- Degree: Bachelor of Arts degree in Mathematics
- 3.6 GPA on a 4.0 Scale
- Activities: Varsity Football - Captain in 2006

Southwest Baptist University, Bolivar, Missouri

Aug 2002 - May 2005

- Major: Mathematics and Secondary Education
- 3.6 GPA on a 4.0 Scale
- Activities: Varsity Football

Bolivar R-1 Schools, Bolivar, Missouri

Aug 1998 - May 2002

- Diploma Received
- 4.0 GPA on a 4.0 Scale
- Activities: National Honor Society, Varsity Football - Captain, Varsity Basketball - Captain, Varsity Baseball, and Varsity Track

SUMMARY OF SKILLS

- Positive attitude and strong work ethic
- Relationship building and business development
- Ability to manage a team and lead efforts to resolve issues
- Strong analytical, organizational, and prioritization skills
- Solid interpersonal and written communication skills

REFERENCES

Available Upon Request

CITY OF BOLIVAR

Bill No. 2019- 72

Ordinance No.

**AN ORDINANCE ADOPTING THE
2020 BUDGET FOR THE CITY OF BOLIVAR, MISSOURI**

Filed for public inspection on: December 13th, 2019.

First reading _____ In Full; _____ By Title on: December 17th, 2019.

Second reading _____ In Full; _____ By Title on: December 17th, 2019.

Vote by the Board of Aldermen on: .

_____ Aye; _____ Nay; _____ Abstain; _____ Absent.

_____ Approved by the Mayor on: .

_____ Vetoed by the Mayor on _____.

Board of Aldermen Vote to Override Veto on _____.

_____ Aye; _____ Nay; _____ Abstain

Bill Effective Date: .

CITY OF BOLIVAR

Bill No. 2019- 72

Ordinance No.

**AN ORDINANCE ADOPTING THE
2020 BUDGET FOR THE CITY OF BOLIVAR, MISSOURI**

Be it Ordained by the Board of Aldermen of the City of Bolivar, Missouri, as follows:

Section I: The 2020 Budget for the City of Bolivar, Missouri is hereby approved and adopted in its entirety as shown in Exhibit A attached hereto and incorporated herein by reference.

Section II: This Ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

Christopher Warwick, Mayor

ATTEST:

Paula Henderson, City Clerk



Bolivar, MO

Budget Report 2020

Account Summary

Original
Total Budget

For Fiscal: 2020 Period Ending: 12/31/2020

Fund: 11 - GENERAL

Revenue

11-405-4000	SALES TAX	\$	2,677,500.00
11-405-4010	SURTAX	\$	32,000.00
11-405-4100	ADMIN ALLOCATIONS	\$	749,918.50
11-405-4200	WINDSTREAM FRANCHISE	\$	10,000.00
11-405-4210	EMPIRE FRANCHISE	\$	200,000.00
11-405-4220	SW ELEC FRANCHISE	\$	11,500.00
11-405-4300	BUSINESS LICENSE	\$	20,000.00
11-405-4310	LIQUOR LICENSE	\$	7,000.00
11-405-4314	ANIMAL LICENSE	\$	425.00
11-405-4405	LEASE REV	\$	30,000.00
11-405-4410	MISC REV	\$	3,000.00
11-405-4450	INTEREST	\$	25,000.00
11-405-4900	TRANSFERS IN	\$	65,000.00
11-406-4410	MISC REV- PD	\$	8,000.00
11-406-4460	BOLIVAR CHAR TRUST	\$	6,000.00
11-406-4530	TRAINING - LETF	\$	1,500.00
11-406-4535	KEEPING KIDS SAFE	\$	16,000.00
11-406-4540	POLICE PROPERTY(FORFEITURE)	\$	5,000.00
11-406-4800	GRANT- DWI	\$	6,000.00
11-406-4815	GRANT- BP VESTS	\$	2,000.00
11-406-4820	GRANT- TRAFFIC ENF	\$	7,200.00
11-406-4829	GRANT- CHILD SAFETY	\$	500.00
11-406-4900	TRANSFERS IN	\$	60,850.00
11-407-4450	INTEREST- COURT	\$	150.00
11-407-4522	JAIL BOARD FEES	\$	200.00
11-407-4600	COURT FINES	\$	112,000.00
11-407-4601	COURT COSTS - CLERK FEES	\$	10,000.00
11-407-4602	CVC	\$	250.00
11-407-4609	DWI RECOVERY COST	\$	400.00
11-413-4305	BUILDING PERMITS	\$	7,500.00
11-413-4320	INSPECTION FEES	\$	20,000.00
11-413-4330	ZONING FEES	\$	3,000.00
11-413-4420	IDA CONTRIBUTIONS	\$	78,300.00
11-417-4508	POUND DONATIONS	\$	850.00
11-417-4510	POUND FEES	\$	1,000.00
11-417-4518	ADOPTION FEES	\$	1,500.00
Revenue Total:		\$	4,179,543.50

Expense

11-505-5010	WAGES- REGULAR	\$	310,316.68
11-505-5020	WAGES- PART-TIME	\$	87,604.50
11-505-5025	FICA/MED	\$	28,683.99
11-505-5030	UNEMPLOYMENT	\$	1,000.00
11-505-5035	LAGERS	\$	26,538.14
11-505-5040	MEDICAL	\$	29,376.72
11-505-5041	MEDICAL- HRA	\$	10,000.00
11-505-5042	WORK COMP- PREMIUM	\$	1,000.00
11-505-5045	LIFE INS	\$	714.24
11-505-5050	TESTING- PERSONNEL	\$	100.00
11-505-5055	TRAINING	\$	10,000.00
11-505-5060	MEALS/TRAVEL	\$	10,000.00

Budget Report 2020

			Original Total Budget
11-505-5065	UNIFORMS	\$	500.00
11-505-5100	PHONE	\$	15,000.00
11-505-5105	POSTAGE & FREIGHT	\$	5,000.00
11-505-5110	ADVERTISING	\$	1,000.00
11-505-5130	UTILITIES	\$	26,500.00
11-505-5135	TRASH	\$	2,000.00
11-505-5145	FUEL	\$	200.00
11-505-5200	SUPPLIES	\$	15,000.00
11-505-5202	SUPPLIES- COMP	\$	500.00
11-505-5250	MISC- GEN	\$	2,500.00
11-505-5290	INSURANCE	\$	30,000.00
11-505-5305	R&M- BLDG & LAND	\$	65,000.00
11-505-5330	MAINT AGREEMENTS	\$	3,900.00
11-505-5332	INTELLECTUAL SVCS- COMP	\$	55,182.00
11-505-5335	PROFESSIONAL SVCS	\$	95,000.00
11-505-5345	CONTRACT SVCS	\$	25,000.00
11-505-5350	DUES & FEES	\$	18,500.00
11-505-5370	ELECTION EXP	\$	6,500.00
11-505-5720	EM MANAGEMENT	\$	10,000.00
11-505-5721	EOC	\$	1,000.00
11-505-5900	TRANSFERS OUT	\$	735,377.17
11-506-5010	WAGES- REGULAR	\$	1,044,432.68
11-506-5020	WAGES- PART-TIME	\$	12,879.36
11-506-5022	WAGES & BENE- GRANT & PROJECT	\$	14,700.00
11-506-5025	FICA/MED	\$	75,747.47
11-506-5030	UNEMPLOYMENT	\$	2,700.00
11-506-5035	LAGERS	\$	28,776.21
11-506-5040	MEDICAL	\$	113,694.72
11-506-5041	MEDICAL- HRA	\$	12,000.00
11-506-5042	WORK COMP- PREMIUM	\$	5,000.00
11-506-5045	LIFE INS	\$	2,452.08
11-506-5050	TESTING- PERSONNEL	\$	4,000.00
11-506-5055	TRAINING	\$	17,000.00
11-506-5058	TRAINING - LETF	\$	7,500.00
11-506-5060	MEALS/TRAVEL	\$	7,500.00
11-506-5065	UNIFORMS	\$	15,000.00
11-506-5100	PHONE	\$	28,000.00
11-506-5105	POSTAGE & FREIGHT	\$	500.00
11-506-5110	ADVERTISING	\$	250.00
11-506-5130	UTILITIES	\$	13,000.00
11-506-5145	FUEL	\$	40,000.00
11-506-5200	SUPPLIES	\$	30,000.00
11-506-5222	SUPPLIES- AMMO	\$	10,000.00
11-506-5232	TOOLS & EQUIP	\$	7,500.00
11-506-5250	MISC- PD	\$	1,000.00
11-506-5290	INSURANCE	\$	57,000.00
11-506-5291	INSURANCE- CLAIMS	\$	5,000.00
11-506-5300	R&M- VEHICLE	\$	18,000.00
11-506-5305	R&M- BLDG & LAND	\$	6,000.00
11-506-5310	R&M- EQUIP & MACH	\$	1,000.00
11-506-5320	R&M- COMPUTERS	\$	500.00
11-506-5323	R&M- COMP- SOFTWARE	\$	500.00
11-506-5330	MAINT AGREEMENTS	\$	2,500.00
11-506-5332	INTELLECTUAL SVCS- COMP	\$	31,300.00
11-506-5335	PROFESSIONAL SVCS	\$	20,000.00
11-506-5345	CONTRACT SVCS	\$	13,000.00
11-506-5350	DUES & FEES	\$	1,800.00
11-506-5375	CRIME LAB SUPPLIES	\$	2,000.00

Budget Report 2020

			Original Total Budget
11-506-5501	LEASE- COMPUTER HARDWARE	\$	33,250.00
11-506-5555	DEBT SVC- JDC BLDG	\$	16,100.00
11-506-5655	INTEREST- JDC BLDG	\$	5,500.00
11-506-5660	ADMIN ALLOCATIONS	\$	119,775.78
11-506-5860	GRANT- BP VESTS	\$	4,000.00
11-507-5010	WAGES- REGULAR	\$	36,255.40
11-507-5020	WAGES- PART-TIME	\$	17,543.83
11-507-5025	FICA/MED	\$	3,851.51
11-507-5035	LAGERS	\$	3,117.96
11-507-5040	MEDICAL	\$	5,482.44
11-507-5041	MEDICAL- HRA	\$	1,000.00
11-507-5045	LIFE INS	\$	122.40
11-507-5065	UNIFORMS	\$	100.00
11-507-5100	PHONE	\$	1,200.00
11-507-5105	POSTAGE & FREIGHT	\$	250.00
11-507-5200	SUPPLIES	\$	1,200.00
11-507-5290	INSURANCE- PREMIUM	\$	360.00
11-507-5332	INTELLECTUAL SVCS- COMP	\$	6,500.00
11-507-5335	PROFESSIONAL SVCS	\$	5,000.00
11-507-5345	CONTRACT SVCS	\$	2,400.00
11-507-5350	DUES & FEES	\$	500.00
11-507-5380	JAIL BOARD FEES	\$	1,500.00
11-507-5392	WITNESS FEES	\$	500.00
11-507-5660	ADMIN ALLOCATIONS	\$	6,081.85
11-513-5010	WAGES- REGULAR	\$	238,876.75
11-513-5025	FICA/MED	\$	16,853.97
11-513-5030	UNEMPLOYMENT	\$	1,000.00
11-513-5035	LAGERS	\$	19,435.77
11-513-5040	MEDICAL	\$	23,514.24
11-513-5041	MEDICAL- HRA	\$	6,500.00
11-513-5045	LIFE INS	\$	464.16
11-513-5050	TESTING-PERSONNEL	\$	500.00
11-513-5055	TRAINING	\$	5,200.00
11-513-5060	MEALS/TRAVEL	\$	2,500.00
11-513-5065	UNIFORMS	\$	200.00
11-513-5100	PHONE	\$	5,200.00
11-513-5105	POSTAGE & FREIGHT	\$	150.00
11-513-5110	ADVERTISING	\$	1,000.00
11-513-5130	UTILITIES	\$	1,300.00
11-513-5145	FUEL	\$	1,000.00
11-513-5200	SUPPLIES	\$	4,000.00
11-513-5202	SUPPLIES- COMP	\$	500.00
11-513-5232	TOOLS & EQUIP	\$	100.00
11-513-5290	INSURANCE- PREMIUM	\$	1,000.00
11-513-5300	R&M- VEHICLE	\$	1,000.00
11-513-5330	MAINT AGREEMENTS	\$	3,600.00
11-513-5332	INTELLECTUAL SVCS- COMP	\$	1,200.00
11-513-5335	PROFESSIONAL SVCS	\$	2,500.00
11-513-5340	ENGINEERING SVCS	\$	20,000.00
11-513-5345	CONTRACT SVCS	\$	6,000.00
11-513-5350	DUES & FEES	\$	17,000.00
11-513-5660	ADMIN ALLOCATIONS	\$	26,641.64
11-517-5010	WAGES- REGULAR	\$	53,792.79
11-517-5020	WAGES- PART-TIME	\$	10,303.49
11-517-5025	FICA/MED	\$	4,348.34
11-517-5035	LAGERS	\$	4,626.18
11-517-5040	MEDICAL	\$	6,813.12
11-517-5041	MEDICAL- HRA	\$	2,500.00

Budget Report 2020

			Original Total Budget
11-517-5042	WORK COMP- PREMIUM	\$	1,000.00
11-517-5045	LIFE INS	\$	186.00
11-517-5050	TESTING- PERSONNEL	\$	150.00
11-517-5055	TRAINING	\$	200.00
11-517-5060	MEALS/TRAVEL	\$	200.00
11-517-5065	UNIFORMS	\$	550.00
11-517-5100	PHONE	\$	1,600.00
11-517-5110	ADVERTISING	\$	100.00
11-517-5130	UTILITIES	\$	6,000.00
11-517-5135	TRASH	\$	552.00
11-517-5145	FUEL	\$	2,000.00
11-517-5200	SUPPLIES	\$	7,000.00
11-517-5232	TOOLS & EQUIP	\$	500.00
11-517-5240	VET- SUPPLIES/MED	\$	19,000.00
11-517-5250	MISC EXP	\$	100.00
11-517-5290	INSURANCE- PREMIUM	\$	2,000.00
11-517-5300	R&M- VEHICLE	\$	1,200.00
11-517-5305	R&M- BLDG & LAND	\$	2,000.00
11-517-5310	R&M- EQUIP & MACH	\$	750.00
11-517-5330	MAINT AGREEMENTS	\$	500.00
11-517-5660	ADMIN ALLOCATIONS	\$	8,958.03
	Expense Total:	\$	4,096,983.61
	Fund: 11 - GENERAL Surplus (Deficit):	\$	82,559.89

Budget Report 2020**Original
Total Budget****Fund: 14 - AIRPORT****Revenue**

14-414-4030	TRANSPORTATION TAX	\$	133,000.00
14-414-4405	LEASE REV	\$	8,400.00
14-414-4410	MISC REV-NAEGLER	\$	104,000.00
14-414-4430	100 OCTANE FUEL	\$	75,000.00
14-414-4435	JET FUEL	\$	50,000.00
14-414-4440	HANGAR RENT- CORP	\$	20,000.00
14-414-4445	HANGAR RENT	\$	97,500.00
Revenue Total:		\$	487,900.00

Expense

14-514-5100	PHONE	\$	2,000.00
14-514-5105	POSTAGE & FREIGHT	\$	250.00
14-514-5110	ADVERTISING	\$	100.00
14-514-5130	UTILITIES	\$	10,250.00
14-514-5135	TRASH	\$	550.00
14-514-5145	FUEL	\$	650.00
14-514-5200	SUPPLIES	\$	5,000.00
14-514-5206	SUPPLIES- 100 LL FUEL	\$	120,000.00
14-514-5213	SUPPLIES- JET A FUEL	\$	77,000.00
14-514-5228	SUPPLIES- SAFETY	\$	500.00
14-514-5280	100 OCTANE FUEL - FBO EXPENSE	\$	16,000.00
14-514-5285	JET FUEL - FBO EXPENSE	\$	32,000.00
14-514-5290	INSURANCE- PREMIUM	\$	18,000.00
14-514-5300	R&M- VEHICLE	\$	1,000.00
14-514-5305	R&M- BLDG & LAND	\$	10,000.00
14-514-5310	R&M- EQUIP & MACH	\$	8,000.00
14-514-5312	R&M- INFRASTRUCTURE	\$	18,750.00
14-514-5330	MAINT AGREEMENTS	\$	500.00
14-514-5335	PROFESSIONAL SVCS	\$	20,000.00
14-514-5345	CONTRACT SVCS- FBO SOAR	\$	24,000.00
14-514-5347	FUEL DISCOUNT	\$	1,000.00
14-514-5660	ADMIN ALLOCATIONS	\$	25,588.50
Expense Total:		\$	391,138.50

Fund: 14 - AIRPORT Surplus (Deficit):	\$	96,761.50
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Budget Report 2020**Original
Total Budget****Fund: 15 - CEMETERY****Revenue**

15-415-4450	INTEREST	\$	300.00
15-415-4640	GRAVE OPENINGS	\$	24,000.00
15-415-4645	LOT SALES	\$	7,500.00
15-415-4650	MAINT FEES	\$	10,000.00
15-415-4652	DONATION REV	\$	1,500.00
15-415-4655	DUNNEGAN TRUST	\$	30,000.00
15-415-4665	COLUMBARIUM	\$	1,000.00
Revenue Total:		\$	74,300.00

Expense

15-515-5042	WORK COMP-PREMIUM	\$	0.01
15-515-5100	PHONE	\$	1,300.00
15-515-5130	UTILITIES	\$	3,000.00
15-515-5135	TRASH	\$	650.00
15-515-5145	FUEL	\$	5,100.00
15-515-5200	SUPPLIES	\$	3,500.00
15-515-5228	SUPPLIES- SAFETY	\$	250.00
15-515-5232	TOOLS & EQUIP	\$	750.00
15-515-5290	INSURANCE- PREMIUM	\$	3,500.00
15-515-5332	INTELLECTUAL SVCS- COMP	\$	2,940.00
15-515-5345	CONTRACT/GRAVE OPENINGS	\$	24,000.00
15-515-5660	ADMIN ALLOCATIONS	\$	3,096.80
Expense Total:		\$	48,086.81
Fund: 15 - CEMETERY Surplus (Deficit):		\$	26,213.19

Budget Report 2020**Original
Total Budget****Fund: 16 - FIRE****Revenue**

16-416-4025	FIRE TAX	\$	510,000.00
16-416-4410	MISC REV	\$	6,000.00
16-416-4460	BOLIVAR CHAR TRUST	\$	6,000.00
16-416-4835	GRANT- EMPG	\$	25,000.00
16-416-4900	TRANSFERS IN	\$	671,413.57
Revenue Total:		\$	1,218,413.57

Expense

16-516-5010	WAGES- REGULAR	\$	570,913.42
16-516-5020	WAGES- VOLUNTEER/PART TIME	\$	25,322.04
16-516-5025	FICA/MED	\$	42,251.46
16-516-5035	LAGERS	\$	44,216.49
16-516-5040	MEDICAL	\$	75,571.20
16-516-5041	MEDICAL- HRA	\$	5,000.00
16-516-5042	WORK COMP- PREMIUM	\$	22,000.00
16-516-5045	LIFE INS	\$	1,412.40
16-516-5050	TESTING- PERSONNEL	\$	1,500.00
16-516-5055	TRAINING	\$	11,500.00
16-516-5060	MEALS/TRAVEL	\$	7,000.00
16-516-5065	UNIFORMS	\$	7,500.00
16-516-5100	PHONE	\$	15,500.00
16-516-5105	POSTAGE & FREIGHT	\$	150.00
16-516-5110	ADVERTISING	\$	150.00
16-516-5130	UTILITIES	\$	20,000.00
16-516-5135	TRASH	\$	800.00
16-516-5140	PROPANE	\$	3,000.00
16-516-5145	FUEL	\$	15,000.00
16-516-5200	SUPPLIES	\$	10,000.00
16-516-5232	TOOLS & EQUIP	\$	6,000.00
16-516-5290	INSURANCE- PREMIUM	\$	23,000.00
16-516-5310	R&M- EQUIP & MACH	\$	25,500.00
16-516-5332	INTELLECTUAL SVCS- COMP	\$	11,200.00
16-516-5345	CONTRACT SVCS	\$	2,200.00
16-516-5346	TESTING	\$	11,000.00
16-516-5350	DUES & FEES	\$	10,100.00
16-516-5357	PROMOTION	\$	5,000.00
16-516-5520	DEBT SVC- FIRE PUMPER TRUCK	\$	54,010.00
16-516-5521	DEBT SVC- FIRE LADDER TRUCK	\$	68,530.00
16-516-5525	DEBT SVC- PUBLIC SAFETY CENTER	\$	16,800.00
16-516-5530	INTEREST- PUBLIC SAFETY CENTER	\$	5,500.00
16-516-5535	INTEREST - FIRE PUMPER TRUCK	\$	6,392.00
16-516-5536	INTEREST - FIRE LADDER TRUCK	\$	8,820.00
16-516-5660	ADMIN ALLOCATIONS	\$	81,531.13
Expense Total:		\$	1,214,370.14

Fund: 16 - FIRE Surplus (Deficit): \$ 4,043.43

Budget Report 2020**Original
Total Budget****Fund: 18 - UTIL/PUB WKS****Revenue**

18-408-4410	MISC REV	\$	1,000.00
18-408-4710	CONNECT FEES	\$	30,000.00
18-408-4725	MISC FEES	\$	21,000.00
18-408-4740	GARRETSONS FFS	\$	230,000.00
18-408-4745	REPUBLIC FFS	\$	100,000.00
18-408-4750	FEE FOR SERVICE	\$	38,500.00
18-408-4755	REPUBLIC EXTRA CART FEE	\$	500.00
18-409-4460	BOLIVAR CHAR TRUST	\$	6,000.00
18-409-4700	WATER REV	\$	1,454,400.00
18-409-4730	PENALTIES	\$	20,000.00
18-409-4735	RESALE OF MATERIAL	\$	5,000.00
18-410-4460	BOLIVAR CHAR TRUST	\$	6,000.00
18-410-4705	SEWER REV	\$	2,451,780.00
18-410-4730	PENALTIES	\$	30,000.00
18-411-4445	WWTP REV	\$	15,000.00
Revenue Total:		\$	4,409,180.00

Expense

18-508-5010	WAGES- REGULAR	\$	150,852.25
18-508-5025	FICA/MED	\$	10,556.41
18-508-5035	LAGERS	\$	12,973.29
18-508-5040	MEDICAL	\$	21,612.96
18-508-5041	MEDICAL- HRA	\$	1,000.00
18-508-5042	WORK COMP- PREMIUM	\$	3,000.00
18-508-5045	LIFE INS	\$	444.48
18-508-5055	TRAINING	\$	500.00
18-508-5065	UNIFORMS	\$	250.00
18-508-5100	PHONE	\$	4,000.00
18-508-5105	POSTAGE & FREIGHT	\$	21,600.00
18-508-5145	FUEL	\$	2,000.00
18-508-5200	SUPPLIES	\$	5,000.00
18-508-5290	INSURANCE	\$	1,000.00
18-508-5300	R&M- VEHICLES	\$	1,000.00
18-508-5310	R&M- EQUIP & MACH	\$	500.00
18-508-5330	MAINT AGREEMENTS	\$	10,800.00
18-508-5332	INTELLECTUAL SVCS- COMP	\$	12,000.00
18-508-5335	PROFESSIONAL SVCS	\$	1,000.00
18-508-5345	CONTRACT SVCS	\$	3,700.00
18-508-5350	DUES & FEES	\$	3,500.00
18-508-5351	COLLECTION FEES	\$	500.00
18-508-5356	CARD PROCESSING FEES	\$	11,600.00
18-508-5560	DEBT SVC-SOUTHTOWN	\$	258,700.00
18-508-5600	INTEREST- SOUTHTOWN	\$	83,864.00
18-508-5660	ADMIN ALLOCATIONS	\$	65,073.99
18-508-5770	GARRETSONS FFS	\$	209,000.00
18-508-5780	REPUBLIC WASTE TRSH	\$	98,000.00
18-508-5785	REPUBLIC WASTE EXTRA CRT	\$	675.00
18-509-5010	WAGES- REGULAR	\$	199,214.37
18-509-5025	FICA/MED	\$	14,658.61
18-509-5035	LAGERS	\$	17,132.44
18-509-5040	MEDICAL	\$	28,374.89
18-509-5041	MEDICAL- HRA	\$	500.00
18-509-5042	WORK COMP- PREMIUM	\$	4,500.00
18-509-5045	LIFE INS	\$	510.24
18-509-5050	TESTING- PERSONNEL	\$	500.00
18-509-5055	TRAINING	\$	1,000.00
18-509-5060	MEALS/TRAVEL	\$	500.00

Budget Report 2020

			Original Total Budget
18-509-5065	UNIFORMS	\$	3,000.00
18-509-5100	PHONE	\$	5,400.00
18-509-5105	POSTAGE & FREIGHT	\$	600.00
18-509-5110	ADVERTISING	\$	100.00
18-509-5130	UTILITIES	\$	130,000.00
18-509-5135	TRASH	\$	400.00
18-509-5140	PROPANE	\$	1,400.00
18-509-5145	FUEL	\$	20,000.00
18-509-5200	SUPPLIES	\$	50,000.00
18-509-5228	SUPPLIES- SAFETY	\$	4,000.00
18-509-5232	TOOLS & EQUIP	\$	7,000.00
18-509-5290	INSURANCE- PREMIUM	\$	16,500.00
18-509-5300	R&M- VEHICLES	\$	15,000.00
18-509-5305	R&M- BLDG & LAND	\$	8,000.00
18-509-5310	R&M- EQUIP & MACH	\$	18,000.00
18-509-5312	R&M- INFRASTRUCTURE	\$	221,000.00
18-509-5332	INTELLECTUAL SVCS- COMP	\$	2,000.00
18-509-5335	PROFESSIONAL SVCS	\$	74,000.00
18-509-5345	CONTRACT SVCS	\$	4,000.00
18-509-5350	DUES & FEES	\$	800.00
18-509-5395	DEPRECIATION/RESERVES	\$	275,000.00
18-509-5410	CAP EXP- EQUIP & MACH	\$	40,000.00
18-509-5660	ADMIN ALLOCATIONS	\$	91,916.34
18-509-5900	TRANSFERS OUT	\$	150,000.00
18-510-5010	WAGES- REGULAR	\$	169,377.17
18-510-5025	FICA/MED	\$	11,866.81
18-510-5035	LAGERS	\$	14,566.45
18-510-5040	MEDICAL	\$	25,976.42
18-510-5041	MEDICAL- HRA	\$	4,000.00
18-510-5042	WORK COMP- PREMIUM	\$	4,500.00
18-510-5045	LIFE INS	\$	499.92
18-510-5050	TESTING- PERSONNEL	\$	300.00
18-510-5065	UNIFORMS	\$	2,200.00
18-510-5100	PHONE	\$	4,300.00
18-510-5105	POSTAGE & FREIGHT	\$	500.00
18-510-5110	ADVERTISING	\$	50.00
18-510-5130	UTILITIES	\$	30,000.00
18-510-5135	TRASH	\$	1,500.00
18-510-5140	PROPANE	\$	2,000.00
18-510-5145	FUEL	\$	20,000.00
18-510-5200	SUPPLIES	\$	40,000.00
18-510-5228	SUPPLIES- SAFETY	\$	4,000.00
18-510-5232	TOOLS & EQUIP	\$	4,000.00
18-510-5290	INSURANCE- PREMIUM	\$	21,000.00
18-510-5300	R&M- VEHICLES	\$	1,000.00
18-510-5305	R&M- BLDG & LAND	\$	12,000.00
18-510-5310	R&M- EQUIP & MACH	\$	9,000.00
18-510-5312	R&M- INFRASTRUCTURE	\$	225,000.00
18-510-5332	INTELLECTUAL SVCS- COMP	\$	2,170.00
18-510-5335	PROFESSIONAL SVCS	\$	300.00
18-510-5340	ENGINEERING SVCS	\$	4,000.00
18-510-5345	CONTRACT SVCS	\$	2,500.00
18-510-5350	DUES & FEES	\$	600.00
18-510-5395	DEPRECIATION/RESERVES	\$	275,000.00
18-510-5410	CAP EXP- EQUIP & MACH	\$	28,000.00
18-510-5660	ADMIN ALLOCATIONS	\$	66,370.47
18-510-5790	PRAIRIE HEIGHTS	\$	28,000.00
18-511-5010	WAGES- REGULAR	\$	137,028.18

Budget Report 2020

			Original Total Budget
18-511-5015	WAGES- OT	\$	3,000.00
18-511-5020	WAGES - PART-TIME	\$	5,000.00
18-511-5025	FICA/MED	\$	10,535.70
18-511-5035	LAGERS	\$	11,784.42
18-511-5040	MEDICAL	\$	18,069.83
18-511-5041	MEDICAL- HRA	\$	3,000.00
18-511-5042	WORK COMP- PREMIUM	\$	6,000.00
18-511-5045	LIFE INS	\$	381.60
18-511-5050	TESTING- PERSONNEL	\$	100.00
18-511-5055	TRAINING	\$	200.00
18-511-5060	MEALS/TRAVEL	\$	150.00
18-511-5065	UNIFORMS	\$	1,500.00
18-511-5100	PHONE	\$	3,120.00
18-511-5105	POSTAGE & FREIGHT	\$	100.00
18-511-5110	ADVERTISING	\$	50.00
18-511-5130	UTILITIES	\$	135,000.00
18-511-5135	TRASH	\$	600.00
18-511-5140	PROPANE	\$	450.00
18-511-5145	FUEL	\$	7,900.00
18-511-5200	SUPPLIES	\$	10,000.00
18-511-5228	SUPPLIES- SAFETY	\$	1,500.00
18-511-5232	TOOLS & EQUIP	\$	600.00
18-511-5290	INSURANCE- PREMIUM	\$	19,500.00
18-511-5300	R&M- VEHICLES	\$	2,000.00
18-511-5305	R&M- BLDG & LAND	\$	23,000.00
18-511-5310	R&M- EQUIP & MACH	\$	108,500.00
18-511-5312	R&M- INFRASTRUCTURE	\$	103,000.00
18-511-5323	R&M- COMP- SOFTWARE	\$	2,800.00
18-511-5332	INTELLECTUAL SVCS- COMP	\$	500.00
18-511-5335	PROFESSIONAL SVCS	\$	40,000.00
18-511-5340	ENGINEERING SVCS	\$	40,000.00
18-511-5346	TESTING	\$	15,000.00
18-511-5350	DUES & FEES	\$	10,000.00
18-511-5555	DEBT SVC-WWTP	\$	65,700.00
18-511-5556	DEBT SERV-2018	\$	67,600.00
18-511-5620	INTEREST	\$	750.00
18-511-5621	INTEREST-2018	\$	38,000.00
18-511-5660	ADMIN ALLOCATIONS	\$	62,469.38
Expense Total:		\$	4,369,175.62
Fund: 18 - UTIL/PUB WKS Surplus (Deficit):		\$	40,004.38

Budget Report 2020**Original
Total Budget****Fund: 20 - PARKS & REC****Revenue**

20-420-4070	PARK TAX	\$	510,000.00
20-420-4365	RESERVATION FEES	\$	6,000.00
20-420-4420	BALLFIELD REV	\$	1,000.00
20-420-4460	BOLIVAR CHAR TRUST	\$	6,000.00
20-420-4465	DUNNEGAN TRUST	\$	30,000.00
20-420-4900	TRANSFERS IN	\$	664,615.60
20-424-4356	POOL- DAY PASSES	\$	52,000.00
20-424-4357	POOL- MEMBERSHIPS	\$	8,000.00
20-424-4358	POOL- PARTIES/RESERVATIONS	\$	10,000.00
20-424-4359	POOL- LESSONS, MISC	\$	9,000.00
20-424-4368	SWIM TEAM REVENUE	\$	2,000.00
20-424-4415	CONCESSIONS REV POOL	\$	18,000.00
20-425-4370	SEASON PASS FEES	\$	18,000.00
20-425-4375	GREEN FEES	\$	22,000.00
20-425-4380	CART RENT	\$	20,000.00
20-425-4386	PROSHOP- RESALE	\$	6,000.00
20-425-4388	PROSHOP- FOOD	\$	3,000.00
20-425-4392	CART SHED RENTAL -GAS	\$	1,400.00
20-425-4394	CART SHED RENTAL - ELECTRIC	\$	2,500.00
20-425-4395	TOURNAMENT REV	\$	5,000.00
20-425-4400	SODA FUND	\$	350.00

Revenue Total: \$ 1,394,865.60**Expense**

20-520-5010	WAGES - REGULAR	\$	228,450.05
20-520-5015	WAGES - OT	\$	6,500.00
20-520-5025	FICA/MED	\$	16,525.73
20-520-5035	LAGERS	\$	19,646.70
20-520-5040	MEDICAL	\$	36,196.07
20-520-5041	MEDICAL - HRA	\$	3,500.00
20-520-5042	WORK COMP- PREMIUM	\$	3,000.00
20-520-5045	LIFE INS	\$	668.40
20-520-5050	TESTING - PERSONNEL	\$	500.00
20-520-5065	UNIFORMS	\$	3,300.00
20-520-5100	PHONE	\$	2,200.00
20-520-5105	POSTAGE & FREIGHT	\$	50.00
20-520-5110	ADVERTISING	\$	125.00
20-520-5130	UTILITIES	\$	22,000.00
20-520-5132	UTILITIES- BALLFIELD	\$	8,000.00
20-520-5135	TRASH	\$	2,300.00
20-520-5145	FUEL	\$	6,000.00
20-520-5200	SUPPLIES	\$	10,000.00
20-520-5228	SUPPLIES- SAFETY	\$	2,500.00
20-520-5232	TOOLS & EQUIP	\$	750.00
20-520-5238	SUPPLIES- BALLFIELD	\$	2,500.00
20-520-5250	MISC EXP	\$	200.00
20-520-5290	INSURANCE- PREMIUM	\$	36,000.00
20-520-5300	R&M- VEHICLES	\$	4,000.00
20-520-5305	R&M- BLDG & LAND	\$	22,000.00
20-520-5310	R&M- EQUIP & MACH	\$	7,500.00
20-520-5335	PROFESSIONAL SVCS	\$	2,500.00
20-524-5020	WAGES- PART-TIME	\$	114,200.00
20-524-5025	FICA/MED	\$	7,679.33
20-524-5042	WORK COMP-PREMIUM	\$	800.00
20-524-5050	TESTING - PERSONNEL	\$	2,000.00
20-524-5055	TRAINING	\$	500.00
20-524-5060	MEALS/TRAVEL	\$	750.00

Budget Report 2020

			Original Total Budget
20-524-5065	UNIFORMS	\$	1,000.00
20-524-5100	PHONE	\$	720.00
20-524-5110	ADVERTISING	\$	100.00
20-524-5130	UTILITIES	\$	37,000.00
20-524-5140	PROPANE	\$	35,000.00
20-524-5200	SUPPLIES	\$	2,000.00
20-524-5204	SUPPLIES- CHEMICALS	\$	10,000.00
20-524-5212	SUPPLIES- RESALE	\$	9,000.00
20-524-5232	SWIM TEAM EXPENSES	\$	400.00
20-524-5318	R&M- POOL	\$	21,500.00
20-524-5332	INTELLECTUAL SVCS-COMP	\$	2,500.00
20-524-5350	DUES & FEES	\$	600.00
20-524-5570	DEBT SVC/INTEREST - AQUATICS	\$	430,000.00
20-525-5010	WAGES- REGULAR	\$	56,080.00
20-525-5020	WAGES- PART-TIME	\$	26,600.00
20-525-5025	FICA/MED	\$	4,223.50
20-525-5035	LAGERS	\$	3,253.64
20-525-5040	MEDICAL	\$	9,063.12
20-525-5042	WORK COMP- PREMIUM	\$	1,200.00
20-525-5045	LIFE INS	\$	170.88
20-525-5050	TESTING- PERSONNEL	\$	100.00
20-525-5065	UNIFORMS	\$	450.00
20-525-5100	PHONE	\$	365.00
20-525-5110	ADVERTISING	\$	500.00
20-525-5130	UTILITIES	\$	8,000.00
20-525-5135	TRASH	\$	555.00
20-525-5140	PROPANE	\$	450.00
20-525-5145	FUEL	\$	8,000.00
20-525-5200	SUPPLIES	\$	5,000.00
20-525-5204	SUPPLIES- CHEMICALS	\$	30,000.00
20-525-5212	SUPPLIES- RESALE	\$	6,000.00
20-525-5228	SUPPLIES- SAFETY	\$	300.00
20-525-5290	INSURANCE- PREMIUM	\$	3,500.00
20-525-5310	R&M- EQUIP & MACH	\$	5,500.00
20-525-5332	INTELLECTUAL SVCS- COMP	\$	3,175.00
20-525-5335	PROFESSIONAL SRVCS	\$	250.00
20-525-5350	DUES & FEES	\$	1,100.00
20-525-5356	CARD PROCESSING FEES	\$	1,350.00
20-525-5660	ADMIN ALLOCATIONS	\$	94,322.20
	Expense Total:	\$	1,392,169.62
	Fund: 20 - PARKS & REC Surplus (Deficit):	\$	2,695.98

Budget Report 2020**Original
Total Budget****Fund: 22 - STREET****Revenue**

22-422-4030	TRANSPORTATION TAX	\$	895,000.00
22-422-4040	VEHICLE TAX	\$	90,000.00
22-422-4050	FUEL TAX	\$	276,000.00
22-422-4060	VEHICLE FEE INC	\$	47,000.00
22-422-4450	INTEREST	\$	150.00
Revenue Total:		\$	1,308,150.00

Expense

22-522-5010	WAGES- REGULAR	\$	397,455.66
22-522-5020	WAGES- PART-TIME	\$	12,507.60
22-522-5025	FICA/MED	\$	29,393.15
22-522-5035	LAGERS	\$	34,181.18
22-522-5040	MEDICAL	\$	49,867.87
22-522-5041	MEDICAL- HRA	\$	4,000.00
22-522-5042	WORK COMP- PREMIUM	\$	15,000.00
22-522-5045	LIFE INS	\$	1,027.20
22-522-5050	TESTING- PERSONNEL	\$	700.00
22-522-5055	TRAINING	\$	500.00
22-522-5060	MEALS/TRAVEL	\$	150.00
22-522-5065	UNIFORMS	\$	5,500.00
22-522-5100	PHONE	\$	3,500.00
22-522-5105	POSTAGE & FREIGHT	\$	50.00
22-522-5110	ADVERTISING	\$	1,000.00
22-522-5130	UTILITIES	\$	128,000.00
22-522-5135	TRASH	\$	410.00
22-522-5140	PROPANE	\$	1,500.00
22-522-5145	FUEL	\$	22,000.00
22-522-5200	SUPPLIES	\$	20,000.00
22-522-5228	SUPPLIES- SAFETY	\$	6,500.00
22-522-5232	TOOLS & EQUIP	\$	35,000.00
22-522-5290	INSURANCE- PREMIUM	\$	35,500.00
22-522-5300	R&M- VEHICLES	\$	15,000.00
22-522-5305	R&M- BLDG & LAND	\$	20,000.00
22-522-5310	R&M- EQUIP & MACH	\$	20,000.00
22-522-5312	R&M- INFRASTRUCTURE	\$	180,000.00
22-522-5315	R&M- ROAD SALT	\$	15,000.00
22-522-5332	INTELLECTUAL SVCS- COMP	\$	4,000.00
22-522-5335	PROFESSIONAL SVCS	\$	2,300.00
22-522-5340	ENGINEERING SVCS	\$	12,500.00
22-522-5345	CONTRACT SVCS	\$	720.00
22-522-5410	CAP EXP- EQUIP & MACH	\$	49,000.00
22-522-5540	DEBT SVC- STREET SWEEPER	\$	45,500.00
22-522-5545	DEBT SVC- EXCAVATOR	\$	33,500.00
22-522-5660	ADMIN ALLOCATIONS	\$	98,088.39
Expense Total:		\$	1,299,351.05
Fund: 22 - STREET Surplus (Deficit):		\$	8,798.95

Budget Report 2020**Original
Total Budget****Fund: 26 - SPECIAL RD DISTRICT****Revenue**

26-426-4480	SPEC RD DIST REV	\$	200,000.00
Revenue Total:		\$	200,000.00

Expense

26-526-5900	TRANSFERS OUT	\$	200,000.00
Expense Total:		\$	200,000.00

Fund: 26 - SPECIAL RD DISTRICT Surplus (Deficit):	\$	-
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Fund: 31 - 1/2 CAPITAL IMP**Revenue**

31-431-4065	CAP IMP TAX	\$	537,500.00
31-431-4900	TRANSFERS IN	\$	190,000.00
Revenue Total:		\$	727,500.00

Expense

31-531-5900	TRANSFERS OUT	\$	725,902.00
Expense Total:		\$	725,902.00

Fund: 31 - 1/2 CAPITAL IMP Surplus (Deficit):	\$	1,598.00
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Fund: 32 - R CORBETT FUND**Revenue**

32-432-4450	INTEREST	\$	600.00
Revenue Total:		\$	600.00

Expense

32-532-5900	TRANSFERS OUT	\$	600.00
Expense Total:		\$	600.00

Fund: 32 - R CORBETT FUND Surplus (Deficit):	\$	-
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Fund: 34 - BOLIVAR CHAR TRUST**Revenue**

34-434-4490	BOL CHAR TRUST	\$	30,000.00
Revenue Total:		\$	30,000.00

Expense

34-534-5900	TRANSFERS OUT	\$	30,000.00
Expense Total:		\$	30,000.00

Fund: 34 - BOLIVAR CHAR TRUST Surplus (Deficit):	\$	-
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Fund: 35 - SIMON BOLIVAR MEM**Revenue**

35-435-4450	INTEREST	\$	200.00
Revenue Total:		\$	200.00

Expense

35-535-5185	LIGHTS	\$	200.00
Expense Total:		\$	200.00

Fund: 35 - SIMON BOLIVAR MEM Surplus (Deficit):	\$	-
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Report Surplus (Deficit):	\$	262,675.32
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Budget Report Fund Summary 2020

Account Type		Original Total Budget
Fund: 11 - GENERAL		
Revenue	\$	4,179,543.50
Expense	\$	4,096,983.61
Fund: 11 - GENERAL Surplus (Deficit):	\$	<u>82,559.89</u>
Fund: 14 - AIRPORT		
Revenue	\$	487,900.00
Expense	\$	391,138.50
Fund: 14 - AIRPORT Surplus (Deficit):	\$	<u>96,761.50</u>
Fund: 15 - CEMETERY		
Revenue	\$	74,300.00
Expense	\$	48,086.81
Fund: 15 - CEMETERY Surplus (Deficit):	\$	<u>26,213.19</u>
Fund: 16 - FIRE		
Revenue	\$	1,218,413.57
Expense	\$	1,214,370.14
Fund: 16 - FIRE Surplus (Deficit):	\$	<u>4,043.43</u>
Fund: 18 - UTIL/PUB WKS		
Revenue	\$	4,409,180.00
Expense	\$	4,369,175.62
Fund: 18 - UTIL/PUB WKS Surplus (Deficit):	\$	<u>40,004.38</u>
Fund: 20 - PARKS & REC		
Revenue	\$	1,394,865.60
Expense	\$	1,392,169.62
Fund: 20 - PARKS & REC Surplus (Deficit):	\$	<u>2,695.98</u>
Fund: 22 - STREET		
Revenue	\$	1,308,150.00
Expense	\$	1,299,351.05
Fund: 22 - STREET Surplus (Deficit):	\$	<u>8,798.95</u>
Fund: 26 - SPECIAL RD DISTRICT		
Revenue	\$	200,000.00
Expense	\$	200,000.00
Fund: 26 - SPECIAL RD DISTRICT Surplus (Deficit):	\$	<u>-</u>
Fund: 31 - 1/2 CAPITAL IMP		
Revenue	\$	727,500.00
Expense	\$	725,902.00
Fund: 31 - 1/2 CAPITAL IMP Surplus (Deficit):	\$	<u>1,598.00</u>
Fund: 32 - R CORBETT FUND		
Revenue	\$	600.00
Expense	\$	600.00
Fund: 32 - R CORBETT FUND Surplus (Deficit):	\$	<u>-</u>
Fund: 34 - BOLIVAR CHAR TRUST		
Revenue	\$	30,000.00
Expense	\$	30,000.00
Fund: 34 - BOLIVAR CHAR TRUST Surplus (Deficit):	\$	<u>-</u>
Fund: 35 - SIMON BOLIVAR MEM		
Revenue	\$	200.00
Expense	\$	200.00
Fund: 35 - SIMON BOLIVAR MEM Surplus (Deficit):	\$	<u>-</u>
Report Surplus (Deficit):	\$	<u><u>262,675.32</u></u>

Fund		Original Total Budget
11 - GENERAL	\$	82,559.89
14 - AIRPORT	\$	96,761.50
15 - CEMETERY	\$	26,213.19
16 - FIRE	\$	4,043.43
18 - UTIL/PUB WKS	\$	40,004.38
20 - PARKS & REC	\$	2,695.98
22 - STREET	\$	8,798.95
26 - SPECIAL RD DISTRICT	\$	-
31 - 1/2 CAPITAL IMP	\$	1,598.00
32 - R CORBETT FUND	\$	-
34 - BOLIVAR CHAR TRUST	\$	-
35 - SIMON BOLIVAR MEM	\$	-
Report Surplus (Deficit):	\$	262,675.32

ORDINANCE COVER SHEET

Bill No. 2019-73

Ordinance No.

**“AN ORDINANCE AUTHORIZING THE CITY TO ENTER INTO
RENEWAL AGREEMENTS WITH ANTHEM FOR
THE CITY’S HEALTH BENEFITS SERVICES.”**

Filed for public inspection on December 13th, 2019.

First reading _____ In Full; _____ By Title on December 17th, 2019.

Second reading _____ In Full; _____ By Title on December 17th, 2019.

Vote by the Board of Aldermen on :

_____ Aye; _____ Nay; _____ Abstain; _____ Absent.

_____ Approved by the Mayor on .

_____ Vetoed by the Mayor on _____.

Board of Aldermen Vote to Override Veto on _____.

_____ Aye; _____ Nay; _____ Abstain

Bill Effective Date: .

**“AN ORDINANCE AUTHORIZING THE CITY TO ENTER INTO
RENEWAL AGREEMENTS WITH ANTHEM FOR
THE CITY’S HEALTH BENEFITS SERVICES.”**

Be it Ordained by the Board of Aldermen of the City of Bolivar, Missouri, as follows:

Section I: The City is hereby authorized to enter into renewal agreements with Anthem Blue Cross and Blue Shield Renewal, for the City’s health benefits services; with such agreements to be in the form attached hereto as Exhibit “A” and made a part hereof by reference.

Section II: The City Administrator, Mayor and City Clerk are hereby authorized and directed to enter into said agreements as described above for and on behalf of the City.

Section III: This Ordinance shall be in full force and effect from and after its passage by the Board of Aldermen and approval by the Mayor.

Christopher Warwick, Mayor

ATTEST:

Paula Henderson, City Clerk

Your Anthem Blue Cross and Blue Shield Renewal Packet

Connecting you to the coverage you need

A Fully Insured renewal for CITY OF BOLIVAR

Effective January 1, 2020 through December 31, 2020



Created on:
November 11, 2019

CITY OF BOLIVAR - 0027157-03 - 11/11/2019 12:19:55 PM

Scanned to S115
CB 11-26-19/cw

Renewal rate sheet

CITY OF BOLIVAR

Effective January 1, 2020 through December 31, 2020



Plan Name	Monthly rates					Total	Rate Increase
	Employee	Employee + Spouse	Employee + Children	Employee + Family			
Blue Preferred - PPO Option 13 (E): \$10/\$35/\$60/25% to \$350	Enrolled 5	0	0	0	5		
	Current \$379.52	\$769.24	\$854.34	\$1,043.95	\$1,697.80		
	Renewal \$417.02	\$804.26	\$724.09	\$1,077.10	\$2,085.10		9.89%
Blue Preferred - PPO Option 9 (E): \$10/\$35/\$60/25% to \$350	Enrolled 38	10	18	17	83		
	Current \$422.89	\$845.01	\$739.80	\$1,161.68	\$57,561.72		
	Renewal \$464.13	\$928.51	\$812.44	\$1,276.70	\$63,248.65		9.89%
Total Rate Increase							9.89%

Authorized Signature: [Signature]
Title: City Administrator
Date: 11-25-2019



Your summary of benefits

Anthem® BlueCross and BlueShield

Your Plan: City of Boivar-Anthem Blue Preferred Select Option 15 with Rx Option F1

Your Network: Blue Preferred

This summary of benefits is a brief outline of coverage, designed to help you with the selection process. This summary does not reflect each and every benefit, exclusion and limitation which may apply to the coverage. For more details, important limitations and exclusions, please review the formal Evidence of Coverage (EOC). If there is a difference between this summary and the Evidence of Coverage (EOC), the Evidence of Coverage (EOC), will prevail.

This summary of benefits has been updated to comply with federal and state requirements, including applicable provisions of the recently enacted federal health care reform laws. As we receive additional guidance and clarification on the new health care reform laws from the U.S. Department of Health and Human Services, Department of Labor and Internal Revenue Service, we may be required to make additional changes to this summary of benefits.

Covered Medical Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Overall Deductible See notes section to understand how your deductible works. Your plan may also have a separate Prescription Drug Deductible. See Prescription Drug Coverage section.	\$5,000 person / \$10,000 family	\$15,000 person / \$30,000 family
Out-of-Pocket Limit When you meet your out-of-pocket limit, you will no longer have to pay out-of-pocket during the remainder of your benefit period. See notes section for additional information regarding your out of pocket maximum.	\$7,900 person / \$15,800 family	\$23,700 person / \$47,400 family
Preventive care/screening/immunization In-network preventive care is not subject to deductible, if your plan has a deductible.	No charge	30% coinsurance after deductible is met
Doctor Home and Office Services Primary Care Visit to treat an injury or illness When Allergy injections are billed separately by network providers, the member is responsible for a \$10 copay. When billed as part of an office visit, there is no additional cost to the member for the injection.	\$30 copay per visit deductible does not apply	30% coinsurance after deductible is met
Specialist Care Visit When Allergy injections are billed separately by network providers, the member is responsible for a \$10 copay. When billed as part of an office visit, there is no additional cost to the member for the injection.	\$60 copay per visit deductible does not apply	30% coinsurance after deductible is met

Your summary of benefits

Covered Medical Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Prenatal and Post-natal Care In-Network preventive prenatal services are covered at 100%.	100% coinsurance after deductible is met	30% coinsurance after deductible is met
Other Practitioner Visits: Retail Health Clinic Preferred On-line Visit Includes Mental/Behavioral Health and Substance Abuse Other Participating Provider On-line Visit Includes Mental/Behavioral Health and Substance Abuse	\$30 copay per visit deductible does not apply \$10 copay per visit deductible does not apply \$30 copay per visit deductible does not apply	30% coinsurance after deductible is met 30% coinsurance after deductible is met 30% coinsurance after deductible is met
Manipulation Therapy Coverage is limited to 26 visits per benefit period. Applies to In-Network. Visit limits are combined both across outpatient and other professional visits.	30% coinsurance deductible does not apply	Not covered
Other Services in an Office: Allergy Testing Chemo/Radiation Therapy Performed by a Primary Care Physician Chemo/Radiation Therapy Performed by a Specialist Dialysis/Hemodialysis	100% coinsurance after deductible is met \$30 copay per visit deductible does not apply \$60 copay per visit deductible does not apply \$60 copay per visit deductible does not apply	30% coinsurance after deductible is met 30% coinsurance after deductible is met 30% coinsurance after deductible is met 30% coinsurance after deductible is met
Prescription Drugs For the drugs itself depends in the office through infusion/injection.	0% coinsurance after deductible is met	30% coinsurance after deductible is met

Your summary of benefits

Covered Medical Benefits		Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Diagnostic Services			
Lab:			
Office	No charge	30% coinsurance after deductible is met	
Outpatient Hospital	0% coinsurance after deductible is met	30% coinsurance after deductible is met	
X-Ray:			
Office	No charge	30% coinsurance after deductible is met	
Outpatient Hospital	0% coinsurance after deductible is met	30% coinsurance after deductible is met	
Advanced Diagnostic Imaging (for example, MRI/PET/CAT scans):			
Office	0% coinsurance after deductible is met	30% coinsurance after deductible is met	
Freestanding Radiology Center	0% coinsurance after deductible is met	30% coinsurance after deductible is met	
Outpatient Hospital	0% coinsurance after deductible is met	30% coinsurance after deductible is met	

Your summary of benefits

Covered Medical Benefits		Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Emergency and Urgent Care			
Urgent Care <i>When Allergy injections are billed separately by network providers, the member is responsible for a \$10 copay. When billed as part of an office visit, there is no additional visit to the member for the injection. The urgent care office visit out-of-pocket applies to both office and facility based urgent care providers.</i>		\$75 copay per visit deductible does not apply	30% coinsurance after deductible is met
Emergency Room Facility Services <i>Copay waived if admitted.</i>		\$300 copay per visit after deductible is met	Covered as In-Network
Emergency Room Doctor and Other Services		0% coinsurance after deductible is met	Covered as In-Network
Emergency Room Mental/Behavioral Health and Substance Abuse Doctor Services		\$30 copay per visit after deductible is met	Covered as In-Network
Ambulance (Air, Ground, and Water) <i>Non-emergency non-network. Ambulance Services are limited to \$50,000 per member.</i>		0% coinsurance after deductible is met	Covered as In-Network
Outpatient Mental/Behavioral Health and Substance Abuse Doctor Office Visit		\$30 copay per visit deductible does not apply	30% coinsurance after deductible is met
Facility visit: Facility Fees		0% coinsurance after deductible is met	30% coinsurance after deductible is met
Doctor Services		0% coinsurance after deductible is met	30% coinsurance after deductible is met

Your summary of benefits

Covered Medical Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Outpatient Surgery		
Facility Fees:		
Hospital	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Freestanding Surgical Center	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Doctor and Other Services:		
Hospital	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Freestanding Surgical Center	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Hospital Stay (all inpatient stays including Maternity, Mental / Behavioral Health, and Substance Abuse)		
Facility fees (for example, room & board) <i>Coverage for 5 skilled Nursing Outpatient Rehabilitation and Inpatient Rehabilitation facility settings is limited to 150 days, combined per benefit period. Limit is combined In-Network and Non-Network. Benefit includes coverage for Outpatient Rehabilitation program.</i>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Human Organ and Tissue Transplants <i>Acquisition and transplant procedures, collection and storage. Kidney and Cornea are treated the same as any other illness and subject to the medical benefit.</i>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Doctor and other services	0% coinsurance after deductible is met	30% coinsurance after deductible is met

Your summary of benefits

Covered Medical Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
Recovery & Rehabilitation		
Home Health Care <i>Coverage is limited to 100 visits per benefit period. Limit is combined In-Network and Non-Network. Limits are combined for home health care and private duty nursing.</i>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Rehabilitation services (for example, physical/speech/occupational therapy):		
Office <i>Coverage for Occupational Rehabilitation services is limited to 20 visits per benefit period. Coverage for Physical Rehabilitation and Manipulation Therapy Services is limited to 20 visits per benefit period. Limit excludes manipulation therapy by a Chiropractor. Limit is combined In-network and Non-Network across professional and outpatient visits.</i>	\$30 copay per visit deductible does not apply	30% coinsurance after deductible is met
Outpatient Hospital <i>Coverage for Occupational Rehabilitation services is limited to 20 visits per benefit period. Coverage for Physical Rehabilitation and Manipulation Therapy Services is limited to 20 visits per benefit period. Limit excludes manipulation therapy by a Chiropractor. Limit is combined In-network and Non-Network across professional and outpatient visits.</i>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Cardiac rehabilitation		
Office <i>Coverage is limited to 36 visits per benefit period. Limit is combined In-Network and Non-Network. Visit limits are combined both across outpatient and other professional visits.</i>	\$60 copay per visit deductible does not apply	30% coinsurance after deductible is met
Outpatient Hospital <i>Coverage is limited to 36 visits per benefit period. Limit is combined In-Network and Non-Network. Visit limits are combined both across outpatient and other professional visits.</i>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
Pulmonary rehabilitation		
Office	\$60 copay per visit deductible does not apply	30% coinsurance after deductible is met

Your summary of benefits

Covered Medical Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
<p><i>Coverage is limited to 20 visits per benefit period. Limit is combined In-Network and Non-Network. Visit limits are combined both across outpatient and other professional visits.</i></p> <p>Outpatient Hospital</p> <p><i>Coverage is limited to 20 visits per benefit period. Limit is combined In-Network and Non-Network. Visit limits are combined both across outpatient and other professional visits.</i></p>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
<p>Skilled Nursing Care (in a facility)</p> <p><i>Coverage for Skilled Nursing, Outpatient Rehabilitation and Inpatient Rehabilitation facility settings is limited to 150 days combined per benefit period. Limit is combined In-Network and Non-Network. Benefit includes coverage for Outpatient Rehabilitation program.</i></p>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
<p>Hospice</p>	0% coinsurance after deductible is met	30% coinsurance after deductible is met
<p>Durable Medical Equipment</p>	50% coinsurance after deductible is met	50% coinsurance after deductible is met
<p>Prosthetic Devices</p> <p><i>Coverage for legs after cancer treatment is limited to 1 item per benefit period. Coverage for arms needed after cancer treatment is limited to 1 item per benefit period. Limit is combined In-Network and Non-Network. Applies to In-Network.</i></p>	0% coinsurance after deductible is met	30% coinsurance after deductible is met

Your summary of benefits

Covered Prescription Drug Benefits	Cost if you use an In-Network Provider	Cost if you use a Non-Network Provider
<p>Pharmacy Deductible</p>	Not applicable	Not applicable
<p>Pharmacy Out of Pocket</p>	Combined with medical out of pocket maximum	Combined with medical out of pocket maximum
<p>Prescription Drug Coverage</p> <p><i>Essential Drug List</i></p> <p><i>This product has a 90-day Retail Pharmacy Network available. A 90 day supply is available at most retail pharmacies.</i></p>		
<p>Tier 1 - Typically Generic</p> <p><i>Covers up to a 30 day supply (retail pharmacy). Covers up to a 90 day supply (home delivery program). Covers up to 90 day supply (retail maintenance pharmacy). No coverage for non-formulary drugs.</i></p>	<p>\$10 copay per prescription, deductible does not apply (retail) and \$25 copay per prescription, deductible does not apply (home delivery)</p>	<p>50% coinsurance (retail) and Not covered (home delivery)</p>
<p>Tier 2 - Typically Preferred Brand</p> <p><i>Covers up to a 30 day supply (retail pharmacy). Covers up to a 90 day supply (home delivery program). Covers up to 90 day supply (retail maintenance pharmacy). No coverage for non-formulary drugs.</i></p>	<p>\$35 copay per prescription, deductible does not apply (retail) and \$105 copay per prescription, deductible does not apply (home delivery)</p>	<p>50% coinsurance (retail) and Not covered (home delivery)</p>
<p>Tier 3 - Typically Non-Preferred Brand</p> <p><i>Covers up to a 30 day supply (retail pharmacy). Covers up to a 90 day supply (home delivery program). Covers up to 90 day supply (retail maintenance pharmacy). No coverage for non-formulary drugs.</i></p>	<p>\$60 copay per prescription, deductible does not apply (retail) and \$180 copay per prescription, deductible does not</p>	<p>50% coinsurance (retail) and Not covered (home delivery)</p>