

**CITY OF BOLIVAR
2017 BUDGET**

	REVENUE	EXPENSES	
GENERAL			
General Adm	\$ 3,784,735.88	\$ 1,236,456.10	
Police	\$ 148,033.83	\$ 2,102,923.86	
Court	\$ 160,469.70	\$ 217,497.85	
Comm Dev	\$ 36,648.09	\$ 282,569.54	
Animal Pound	\$ 6,284.79	\$ 136,675.35	
<i>Total</i>	\$ 4,136,172.29	\$ 3,976,122.70	
	Surplus		\$ 160,049.59
Airport	\$ 445,538.32	\$ 444,350.00	
	Surplus		\$ 1,188.32
Cemetery	\$ 79,512.76	77624.27	
	Surplus		\$ 1,888.49
Fire	\$ 1,078,925.00	\$ 1,078,042.15	
	Surplus		\$ 882.85
UTIL/PUB WKS			
Utilities	\$ 449,396.00	\$ 1,033,054.35	
Water	\$ 1,293,459.00	\$ 762,146.77	
Sewer	\$ 1,489,306.00	\$ 827,455.91	
WWTP	\$ 22,549.00	\$ 510,137.22	
<i>Total</i>	\$ 3,254,710.00	\$ 3,132,794.25	
	Surplus		\$121,915.75
PARK & REC			
PARK	\$ 1,304,331.00		
Aquatic Center	\$ 87,465.00		
Golf Course	\$ 104,160.00	\$ 201,563.08	
<i>Total</i>	\$ 1,495,956.00	\$ 1,489,727.30	
	Surplus		\$ 6,228.70
STREET	\$ 1,256,848.10	\$ 1,098,030.38	
	Surplus		\$ 158,817.72

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Special Rd Dist	\$ 92,500.00		0	
Capital Imp	\$ 990,000.00	\$ 912,007.00	\$	77,993.00
Corbett	\$ 5,600.00		5000	
	Suplus		\$	600.00
Bol Char Trust	\$ 30,000.00	\$ 30,000.00		
Simon Bolivar	\$ 200.00	\$ 200.00		
WW MAJOR IMP	\$ 6,646.00	\$ -	\$	6,646.00

SURPLUS \$ 628,710.42